

2016 Annual Report

Town of Gorham



Cover Photos: Town Hall – Courtesy Christopher Blair

All others – Courtesy Michelle Lutz

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TOWN STAFF

Town Manager

Robin L. Frost

Director of Finance & Administration

Denise M. Vallee

Assessing Clerk

Michelle M. Lutz

Cleaning Personnel

Mildred Murphy

Elaine Normand

Code Enforcement Officer

John Scarinza

Dispatchers

Amy Girard, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Susan Dorval

PT Dispatcher Diane Bouthot

PT Dispatcher Catherine Dube

PT Dispatcher Raeannah Duda

PT Dispatcher Shelli Fortin

PT Dispatcher Christine Gadwah

PT Dispatcher Paul Gagne

PT Dispatcher Wanda Tanguay

PT Dispatcher Emily Weber

Emergency Management Director

Chief James Watkins

Emergency Medical Services

Operations Manager Shawn Costine

Captain Karen Eichler

Lt. Mathew Dustin

Lt. Nicholas Santy

Lt. Wanda Tanguay

Wilfred "Skid" Baillargeon

David Bryant

Diane Bunnell

Liza Burrill

Hunter Cote

Adam Cloutier

Phillip Cloutier

Rick Eichler

Emergency Medical Services (Cont)

Paul Gagne

Heather Gagnon

Mary Glover

William Graham

Timothy Harmon

Cagney Hatch

Diane Holmes

Brett Horne

Jon Imperial

Paul Ingersoll

Lori Korzen

Kristin Lilienthal

Marlys Litchfield

Jessica Lozeau

Chad Miller

Laura Ouellette

Michael Pelchat

Eric Perry

Chris Pyun

Shane Warren

Fire Department

Chief James Watkins

Assistant Chief Wallace Corrigan

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Arthur Perry

Cpt. Shawn Costine

Lt. Philip Cloutier

Lt. Paul Gleason

Lt. Normand Laganiere

Lt. Frank Ramsey

Lt. Patrick Sanschagrín

Secretary Janet Corrigan

FF Wilfred "Skid" Baillargeon

FF Nathan Corrigan

FF Joseph Daniels

FF Kyle Donahue

FF Karen Eichler

FF Rick Eichler

FF Robert Esty

FF Craig Fillion

FF Fredrick Gilbert

FF Douglas Gleason

FF Kasey Halliday - US Army

FF Matt Hillsgrove

TOWN STAFF

Fire Department (Cont)

FF Brett Horne
FF Stephanie Kennedy
FF Aaron Labonville
FF Arthur Marchand
FF Chad Miller
FF Derek Palmieri
FF Michael Pelchat
FF Michael Pickett
FF Joey Roy
FF Paul Santos
FF Bridgette Santy
FF Nicholas Santy
FF John Sheets
FF William Watson
FF Adam White

Fiscal/Administrative Assistant

Susan Bolash

Health Officer

Chief James Watkins

Library

Elizabeth Thompson, Director
Constance Landry, Assistant Director
Beth Buteau, On-Call Librarian
Shannon Buteau, On-Call Librarian
Cora Jo Ciampi, On-Call Librarian
Christopher Davies, On-Call Librarian
Cheryl Nolan, On-Call Librarian
Margaret Rajala, On-Call Librarian
Jacqueline Tetreault, On-Call Librarian
Reuben Rajala, Maintenance
Sandra Tilton, On-Call Librarian

Police Department

Chief Paul S. "PJ" Cyr, Jr.
Sergeant Mark Santos
Officer Aaron Gibson
Officer Jonathan Imperial
Officer Patrick Riendeau
Officer Michael Turgeon
Officer Jonathan Woodworth
Aux. Officer Brian Lamarre

Police (Cont)

Aux. Officer Richard McClure
Aux. Officer Tobey Reichert
Aux. Officer Brian Valerino
Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director
Joseph Ramsey, Foreman
Lisa White, Office Manager
Roland Blais, Highway
Frederick Corrigan, Highway/Parks
Karl Daisey, Sanitation
Francis Dalphonse, Mechanic
Peter Dupont, Sanitation
Steven Gauthier, Sanitation
John M. LaPierre, Highway
Steven Lessard, Highway
Richard Levesque, Recycling
Denis Martineau, Highway
David Rich, Cemetery/Highway

Parks & Recreation

Jeffrey Stewart, Director
Debra Ouellette, Senior Prog/Moose Tours
Vicki Tennis, Summer Prog/Info Booth
Rick Wolf, Summer Maintenance

Town Clerk/Tax Collector

Carol T. Porter
Shelli Fortin, Deputy
Elaine Riendeau, Deputy

Town Treasurer

Patricia Flynn
Wayne Flynn, Deputy

Water & Sewer Department

Jeff Tennis, Interim Superintendent
Jessica Jacques, Office Manager
Richard Leveille, Laborer
Jeremiah Vallie, Laborer
Greg Bilodeau, Laborer
Kurt Johnson, Chief Operator WWTF
Brian Rivard, Asst Operator WWTF

TOWN BOARDS & COMMITTEES

Board of Selectmen

Grace LaPierre	2017
Terry Oliver	2018
Patrick D LeFebvre	2019

Water & Sewer Commissioners

Lee Carroll, Chair	2017
Roger Goulet	2018
Theodore "Ted" Miller	2019

Library Trustees

Aaron Gorban, Chair	2017
Gail Wigler	2018
Clint Emmett	2019
Margaret Laperle	ALT.

Trustee of Trust Funds

Jane Legere, Chair	2017
Diane Bouthot	2018
Theodore "Ted" Miller	2019

Zoning Board of Adjustment

Thomas Dyar	2017
George "Rick" Eichler	2017
Steve Roy	2017
Wayne Flynn	2018
Lenwood "Lenny" Knowles	ALT.
Keith Roberge	ALT.

Planning Board

Daniel Buteau	2017
Paul Robitaille	2017
Wayne Flynn, Chair	2018
Reuben Rajala	2018
Dennis Arguin	2019
Patrick D. LeFebvre (Ex-Officio)	2019
George "Barney" Valliere	2019
Earl McGillicuddy	ALT.
Michael Waddell	ALT.

Supervisors of the Checklist

Germaine Jackson	2018
Christina Zornio, Chair	2020
Victoria Hill	2022

Budget Committee

Lee Carroll	2017
Robert Demers	2017
Doug Gralenski	2017
Dan McCrum	2017
Terry Oliver (Selectmen's Rep)	2017
Reuben Rajala	2017
Diane Bouthot	2018
Michael Waddell	2018
Todd Lamarque	2019

Conservation Commission

Gail Wigler	2017
Michael Pelchat	2018
Michael Waddell, Chair	2018
Doug Gralenski	2019
Steven Malespini	2019

Forest Management Committee

Michael Waddell, Chair	2017
Glen Eastman	2018
Steven Malespini	2018
Lee Carroll	2019
Theodore "Ted" Miller	2019

Joint Loss Mgmt Committee

Shawn Costine	
Paul S. "PJ" Cyr, Jr.	
Shelli Fortin	
Austin "Buddy" Holmes, Jr. Chair	
Kurt Johnson	
Constance Landry	
Debra Ouellette	
David Rich	
Jeff Stewart	
Jeff Tennis	
Denise Vallee	
James Watkins	
Lisa White	

LETTER FROM THE BOARD OF SELECTMEN

The Board of Selectmen have found this past year full of challenges and achievement, which have affected the residents of Gorham.

As you review this year's Town Report, know that your department heads, Town Manager and Selectmen have worked hard to provide the needed services to its residents in an efficient and cost effective manner.

Our year started with the decision whether or not to merge the Fire Department with the EMS Dept. After much deliberation, the Board made the decision not to merge at this time, but rather wait until a new Fire Chief was hired to let this person get the lay of the land and get their input on this decision. Of course, this will still need the approval of the Board. Jay Watkins was hired as the new Chief and is doing an excellent job meeting all the challenges that have come before him.

We are still having issues with the rail trail on Lancaster Road, which the Board hopes that everyone can compromise on in the near future. A Trails Committee has been organized with State and Local Officials, as well as local residents. Joel Fortier has graciously accepted the position of leading this committee.

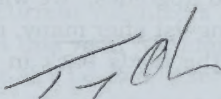
Other numerous projects were completed this year – Tinker Brook Bridge, the roof on the town garage, new office building for Highway and a new software program for the town offices. By the generosity of the Dagesse and Oleson families, the Town accepted the property at 33 Exchange Street for our new Recreation Building.

The Town still has numerous ongoing projects for 2017 – our roads and sidewalks, revaluation, the Eversource Hydro, just to mention a few.

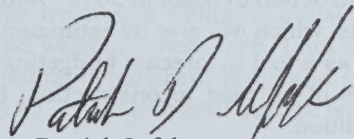
As your elected representatives, our meetings are always open to the public. We meet on a bi-weekly schedule. As part of our agenda, we set aside time for "Public Comment". We welcome your thoughts, suggestions and criticisms. Please feel free to contact us or the Town Manager.

It is an honor to represent the people of Gorham. We ask for your continued help and support. We are proud and grateful to all our Town Employees for the service they provide to our residents. Last of all, we thank you all for your support over the years and appreciate any comments or feedback you may have at any time.

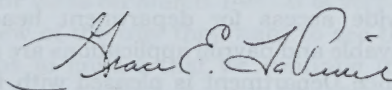
Respectfully submitted,
Gorham Board of Selectmen



Terry Oliver



Patrick Lefebvre



Grace E. LaPierre, Chairman

TOWN MANAGER'S REPORT

2016 was packed with activity and I'm proud to say that the Board of Selectmen and I have worked hard to finally see some much-needed improvements either completed or, at least, started. But first I would like to note some changes that happened over the year. Most notably, Fire Chief Rick Eichler retired. Rick guided the Fire Department for many years and though he is missed, all signs point to him enjoying his well-deserved retirement. James Watkins is hired as the new Fire Chief in September and has now also taken over the EMS Department. This is a move that not only makes sense operationally, but will save the taxpayers about \$75,000. Chief Watkins brings a wealth of experience and certifications to this job and, as a Paramedic, will also be able to fill shifts on the ambulance as needed. We welcome him to Town and are thankful that he has been able to hit the ground running. I would be remiss if I did not commend the EMS Department employees for their efforts in keeping the ambulances responding during the time of transition. Your efforts are much appreciated. There is a stable membership in both the EMS and Fire departments. Even the departure of two full time employees has resulted in retaining them as on-call employees and an outstanding new hire in Paul Ingersoll, Jr.

Meanwhile at Public Works, the absence of Public Works Director Austin Holmes for several months while recovering from a serious accident gave all the members of the department some extra work load. Joe Ramsey, who stepped up and led the department during that time, deserves our gratitude for seeing that the department accomplished their goals over the summer. He was very ably assisted by Lisa White in the Public Works office. Thanks to all of Public Works for the extra effort during PWD Holmes' absence. I am happy to say that Buddy is back on the job.

On to our accomplishments this year; the Board and I have worked hard to move some projects along and finalize others. We successfully negotiated a payment agreement with Gorham Paper and Tissue for outstanding taxes, resulting in regular payments each week both towards delinquent taxes and current taxes. Additionally, the Tinker Brook Bridge replacement in Cascade Flats has been completed. This project replaced the old culvert/bridge with a precast concrete bridge structure; many thanks to our engineers, Horizons Engineering, and contractor, Lee Corrigan, for making this a very successful project.

We are the recipients of a hazard mitigation grant for the Spring Road culvert replacement. Josh McAllister of HEB Engineers is leading this project and finalizing the design. We expect construction to begin in 2018. Additionally, HEB is completing a study of the remaining town roads, which will give us estimated cost information on recommended upgrades. We will use this as a tool to forecast budgeting for future road projects. It's a long list after many, many years of no road reconstruction, but we are committed to getting the roads back in good condition.

We installed and implemented new financial software that will provide more detail in our financial statements and provide access for department heads to their budgets and expenditures. Both accounts payable and payroll applications are now being performed using the new software and the Finance Department is pleased with the result. Assessing and

TOWN MANAGER'S REPORT

collections are migrating to the new software in the first quarter of 2017. The 2017 tax bills will be run on the new system.

The Board of Selectmen awarded the engineering contract for the Stony Brook Roads Improvement Project to CMA Engineers from Portsmouth. The probability is that we will use enhanced full depth reclamation to rehabilitate these low volume roads rather than a complete reconstruction or at least some combination of methods to maximize savings to the taxpayer.

The Public Works office building has finally been reconstructed. This project has been outstanding for well over 10 years and the inadequate, unhealthy office space is now gone and replaced with a clean, adequately furnished office, which will be around for many, many years. While this project cost more than originally expected, the former office building was a result of attempting to save money and the result was an inadequate space that collected exhaust fumes from the garage eventually creating a very unhealthy environment putting the Town and the employees both at risk. In the new design, the emphasis was placed on a healthy, clean space for the Town employees, as well as a building that met all applicable building and construction codes. Please stop by to see the new facility, if you haven't already.

We continue to stay on top of bills in the legislature which could adversely affect the Town. We stay in touch with our legislators and other committee members and testify in Concord, when necessary. If there is a bill about which you have concerns, please don't hesitate to bring it to our attention.

The tax rate rose considerably in 2016 and this is unacceptable to us. We are working to keep expenditures down while trying to find ways to increase revenue. This effort is ongoing and we believe that our unreserved fund balance will grow this year. We can, and do, use unreserved fund balance to reduce the tax rate, but must be somewhat conservative in its use each year.

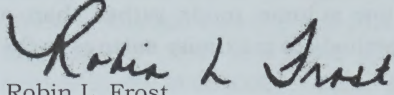
Again, I close this report by thanking volunteers and employees. It becomes more and more apparent that we could not accomplish what we do without the volunteers in Town. I encourage everyone to become involved in a committee or board to see if it is something that you are called to do. We have seen a few new faces on some committees, but there is always room for more. If you have any questions about a Board or Committee, please don't hesitate to go to a meeting or come into the Town Hall and ask. We are always willing to assist you. The current volunteers are doing a fantastic job, but would welcome some help, I am sure. Again this year, our employees have been successfully fulfilling department goals and going above and beyond to serve the citizens and visitors of Gorham. I am thankful beyond words. This is a team of which I am proud to be a part.

Please get out and cast your votes on March 14th. It is very important that everyone have a chance to express their view of the way they want to see the Town move forward into the future. We can take steps to ensure that we continue to move forward with necessary improvements so the Town does not get as far behind as it was a few years ago or we can stall the forward movement and be faced with ever increasing problems in the future. It seems to

TOWN MANAGER'S REPORT

be preferable to be proactive, rather than reactive. As always, my door is open to anyone with questions, comments or concerns. Please don't hesitate to contact me at anytime. Best wishes to all for a happy and healthy 2017.

Sincerely,



Robin L. Frost
Town Manager



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 14, 2017

Carol Lucetti Porter
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

For THREE Years ☐ Vote for not
more than ONE ☐

MICHAEL L WADDELL ☐

JOEL N FORTIER ☐

TERRY RHODERICK ☐

(Write-in) ☐

FOR TOWN CLERK

For THREE Years ☐ Vote for not
more than ONE ☐

CAROL T PORTER ☐

(Write-in) ☐

FOR WATER & SEWER
COMMISSIONER

For THREE Years ☐ Vote for not
more than ONE ☐

LEE F CARROLL ☐

(Write-in) ☐

LIBRARY TRUSTEE

For THREE Years ☐ Vote for not
more than ONE ☐

MARGARET LAPERLE ☐

(Write-in) ☐

FOR TRUSTEE OF
TRUST FUNDS

For THREE Years ☐ Vote for not
more than ONE ☐

WAYNE FLYNN ☐

(Write-in) ☐

FOR PLANNING BOARD
MEMBERS

For THREE Years ☐ Vote for not
more than TWO ☐

PAUL R ROBAILLE ☐

DANIEL BUTEAU ☐

CHRISTINE ELIZABETH GILMAN ☐

(Write-in) ☐

(Write-in) ☐

FOR BUDGET
COMMITTEE MEMBERS

For TWO Years ☐ Vote for not
more than TWO ☐

LEE F CARROLL ☐

ROBERT A DEMERS ☐

(Write-in) ☐

(Write-in) ☐

FOR BUDGET
COMMITTEE MEMBERS

For THREE Years ☐ Vote for not
more than THREE ☐

DOUGLAS GRALENSKI ☐

DANIEL McCRUM ☐

ABIGAIL BRADLEY EVANKOW ☐

(Write-in) ☐

(Write-in) ☐

(Write-in) ☐

VOTE BOTH SIDES OF BALLOT

ARTICLE

"Do you favor the continuation of the town manager plan as now in force in this town?"

YES ☐

NO ☐

SAMPLE BALLOT

NOTE BOTH SIDES OF BALLOT

2017 TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 14, 2017. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles One (1) through Two (2) by written ballot in the Gorham Medallion Opera House, Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, two (2) Budget Committee Members for a term of two (2) years, three (3) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Do you favor the continuation of the town manager plan as now in force in the Town of Gorham? A "YES" vote would continue the plan and a "NO" vote would discontinue the plan. (By Petition Judith LeBlanc and others). (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE 3: To see if the Town will vote to adopt the provisions of RSA 48-A Housing Standards in an effort to ensure that all dwellings in the Town of Gorham are kept fit for human habitation and allows the municipality to establish an ordinance to enforce the standard under the provisions of 48-A:3, II.

ARTICLE 4: To see if the Town will vote to adopt the provisions of RSA 72:76 Commercial and Industrial Construction Exemption to allow a new construction property tax exemption for commercial uses. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 90% for the first year, 75% for the second year, 50% for the third year, 25% for the fourth year and 10% for the fifth year. Subsequent years will be assessed at the full rate. This schedule will be applied to all projects submitting a proper application during the exemption period which will remain in effect for a period of five years from adoption.

ARTICLE 5: To see if the Town will vote to study the viability of a contract with Berlin Police Department for police services. The study will take place over the next year with results reported to the voters at the 2018 Town Meeting.

2017 TOWN WARRANT

ARTICLE 6: To see if the Town will vote to study the viability of a contract with Berlin Police Department for dispatch services. The study will take place over the next year with results reported to the voters at the 2018 Town Meeting.

ARTICLE 7: To see if the Town will vote to adopt: NH HB - 430 - AN ACT relative to allowing towns and cities to adopt a property tax credit which extends the current veterans' property tax credit to all honorably discharged veterans who have served at least 90 days in active service. (By petition Catherine Witsoe and others.)

ARTICLE 8: To see if the Town will vote to restrict the revenues deposited into the Recreation Revolving Fund to gifts and donations; Moose Tour receipts; Medallion Opera House gifts, donations, and receipts; and bus trip revenue. And further to restrict the expenditures from the Recreation Revolving Fund to Moose Tour and Medallion Opera House expenditures, bus purchases, bus fuel and bus repairs, and for purposes designated by any gifts and donations. (By petition Michael Waddell and others.)

ARTICLE 9: To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,926,467.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-1.)

	Budget Committee	Tax Rate Impact/\$1,000
General Government	\$ 856,764.00	\$ 3.15
Public Safety	1,559,024.00	5.73
Highways, Streets, Bridges	878,976.00	3.23
Municipal Solid Waste/Recycling	363,061.00	1.34
Health Purposes	1,700.00	< .01
Welfare	30,816.00	.12
Recreation, Parks	204,677.00	.76
Patriotic Purposes	5,306.00	.02
Information Booth	10,238.00	.04
Conservation Commission	500.00	< .01
Debt Service	<u>15,405.00</u>	.06
Total:	\$3,926,467.00	

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of **\$473,713.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$492,690.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

2017 TOWN WARRANT

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of **\$161,895.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.60 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$0.12.* Tax Rate Impact: \$0.04. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 14: To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$.30. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the support of the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 16: To see if the town will vote to establish a Street Light Upgrade Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading existing street light fixtures to LED light fixtures. And further, to raise and appropriate the sum of **\$20,000.00** to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.08. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$39,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$229,131.48.* Tax Rate Impact: \$0.15. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of **\$60,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$48,814.02.* Tax Rate Impact: \$0.22. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$76,804.98.* Tax Rate Impact: \$0.10. (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 9-0.)

2017 TOWN WARRANT

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of **\$80,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$62,247.66.* Tax Rate Impact: \$0.30. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$211,822.48.* Tax Rate Impact: \$0.13. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$23,552.30.* Tax Rate Impact: \$0.11. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$40,777.48.* Tax Rate Impact: \$0.04. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$1,185.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established. This sum to come from December 31, 2016 fund balance available for transfer on December 1, 2017. No amount to be raised from taxation. *Balance as of December 31, 2016: \$1,883.98.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$14,069.90.* Tax Rate Impact: \$0.06. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2016: \$40,026.17.* Tax Rate Impact: \$0.17. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$10,302.26.* Tax Rate Impact: \$0.02.

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(Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$183,629.61.* Tax Rate Impact: \$0.37. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$27,003.05.* Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of **\$76,500.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$15,585.20.* Tax Rate Impact: \$0.28. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of **\$33,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$827.20.* Tax Rate Impact: \$0.13. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 32: To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2016: \$72,021.79.* Tax Rate impact: \$0.10. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 33: To see if the town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2016: \$6,926.49.* Tax Rate Impact: \$.01. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 34: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2016: \$24,976.92.* Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795

2017 TOWN WARRANT

Main Street, Berlin, NH. (By Petition Marisa Lapointe and others). Tax Rate Impact: \$0.07. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 36: To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. (By Petition William O'Brien and others.) Tax Rate Impact: \$0.01. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 37: To see if the town will vote to raise and appropriate the sum of **\$13,200.00** for the purpose of supporting the Tri-County Community Action Program, Inc. Funds from this request will be allocated to the following individual Tri-County CAP programs: North Country Transit/ Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; Service Link \$3,500.00 and the Community Contact Office \$3,000.00 - all sponsored by TCCAP. (By Petition James Galuzzo and others.) Tax Rate Impact: \$0.05. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 38: To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the support of the Gorham Community Learning Center in Gorham. (By Petition Melinda Beaulieu and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 39: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society and their museum, to protect, preserve and display information and artifacts that are an integral part of the Town's history. (By Petition Reuben Rajala and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 40: To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of contributing to the programs and services at the Family Resource Center that support families and help build stronger communities. (By Petition Wilma Martin and others.) Tax Rate Impact: \$0.06. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 41: To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, the local arm of NH Special Olympics. (By Petition Karen Corcoran and others.) Tax Rate Impact: <\$0.01. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

2017 TOWN WARRANT

ARTICLE 42: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Chamber's marketing program "Your Adventure Starts Here". Rack cards, brochures, radio, print ads & social media are all on the list to promote our events and area. New this year, the Chamber is in the process of optimizing our website and key search words in order to come up higher in Google searches. It's all about putting our area on the map. (By Petition Preston Baillargeon and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

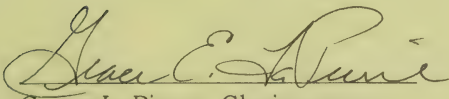
ARTICLE 43: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting Northwoods Home Health & Hospice to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. (By Petition Suzanne M. Shevlin and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 44: To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

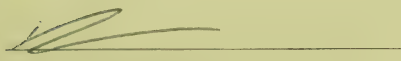
ARTICLE 45: To transact any other business that may legally come before the meeting.

Given under our hands, this 15th day of February, 2017.

We certify and attest that on or before February 15, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.


Grace LaPierre, Chairperson


Terry Oliver


Patrick LeFebvre



2017
MS-737

Budget of the Town of Gorham

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: Feb 15, 2017

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Michael Waddell, Chairman	
Diane Bouthot, Vice Chairman	
Reuben Rajala, Secretary	
Dan McCrum	
Todd Lamarque	
Robert Demers	
Lee Carroll	
Doug Gralenski	
Terry Oliver, Selectmen's Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$84,215	\$83,477	\$104,665	\$40,000	\$144,665	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$50,321	\$50,025	\$60,240	\$0	\$60,240	\$0
4150-4151	Financial Administration	09	\$218,484	\$185,964	\$280,028	\$0	\$268,028	\$12,000
4152	Revaluation of Property	09	\$70,326	\$81,689	\$133,798	\$0	\$133,798	\$0
4153	Legal Expense	09	\$60,000	\$60,216	\$70,000	\$0	\$70,000	\$0
4155-4159	Personnel Administration	09	\$644,996	\$571,865	\$1,050	\$0	\$1,050	\$0
4191-4193	Planning and Zoning	09	\$13,883	\$11,105	\$13,388	\$2,500	\$15,888	\$0
4194	General Government Buildings	09	\$74,187	\$67,592	\$72,149	\$0	\$72,149	\$0
4195	Cemeteries	09	\$27,810	\$27,701	\$33,595	\$0	\$33,595	\$0
4196	Insurance	09	\$49,834	\$51,452	\$52,010	\$0	\$52,010	\$0
4197	Advertising and Regional Association	09	\$4,857	\$4,566	\$5,341	\$0	\$5,341	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	09	\$513,265	\$500,609	\$719,460	\$0	\$719,460	\$0
4215-4219	Ambulance	09	\$425,045	\$353,164	\$399,076	\$0	\$399,076	\$0
4220-4229	Fire	09	\$144,842	\$149,713	\$181,824	\$0	\$181,824	\$0
4240-4249	Building Inspection	09	\$14,159	\$6,890	\$14,495	\$0	\$14,495	\$0
4290-4298	Emergency Management	09	\$4,000	\$3,328	\$9,527	\$0	\$9,527	\$0
4299	Other (Including Communications)	09	\$187,948	\$196,479	\$234,642	\$0	\$234,642	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	09	\$654,913	\$602,799	\$798,726	\$0	\$798,726	\$0
4312	Highways and Streets	14	\$70,000	\$69,831	\$80,000	\$0	\$80,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$51,163	\$50,900	\$49,000	\$0	\$49,000	\$0
4319	Other	09	\$31,250	\$22,752	\$31,250	\$0	\$31,250	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$308,449	\$299,294	\$363,061	\$0	\$363,061	\$0

4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$60,943	\$54,265	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,218,790	\$4,928,706	\$5,104,265	\$42,500	\$5,134,765	\$12,000	

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	13	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Purpose: To add to the Library Maintenance CRF							
4915	To Capital Reserve Fund	16	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: to establish a Street Light Upgrade Capital Reserve							
4915	To Capital Reserve Fund	17	\$39,000	\$39,000	\$39,000	\$0	\$39,000	\$0
	Purpose: to fund Fire Truck CRF							
4915	To Capital Reserve Fund	18	\$50,000	\$50,000	\$60,000	\$0	\$60,000	\$0
	Purpose: to add to the Town Building Purchase & Repairs Cap							
4915	To Capital Reserve Fund	19	\$75,000	\$75,000	\$25,000	\$0	\$25,000	\$0
	Purpose: to add to the Ambulance Capital Reserve Fund							
4915	To Capital Reserve Fund	20	\$65,000	\$65,000	\$80,000	\$0	\$80,000	\$0
	Purpose: to add to the Highway Heavy Equipment Capital Rese							
4915	To Capital Reserve Fund	21	\$55,000	\$55,000	\$35,000	\$0	\$35,000	\$0
	Purpose: to add to the Sanitation/Recycling Capital Reserve							
4915	To Capital Reserve Fund	22	\$12,000	\$12,000	\$30,000	\$0	\$30,000	\$0
	Purpose: to add to the Police Cruiser Capital Reserve Fund							
4915	To Capital Reserve Fund	23	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Purpose: to add to the Emergency Disaster Capital Reserve F							
4915	To Capital Reserve Fund	24	\$1,195	\$1,195	\$1,185	\$0	\$1,185	\$0
	Purpose: to be added to the Medallion Opera House Capital R							
4915	To Capital Reserve Fund	25	\$10,000	\$10,000	\$15,000	\$0	\$15,000	\$0
	Purpose: to add to the Fire Equipment Capital Reserve Fund							
4915	To Capital Reserve Fund	26	\$45,000	\$45,000	\$45,000	\$0	\$45,000	\$0
	Purpose: to be added to the Assessment Capital Reserve Fund							
4915	To Capital Reserve Fund	27	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
	Purpose: to add to the Police Equipment Capital Reserve Fun							
4915	To Capital Reserve Fund	28	\$200,000	\$200,000	\$100,000	\$0	\$100,000	\$0
	Purpose: to add to the Road Resurfacing & Reconstruction CR							
4915	To Capital Reserve Fund	29	\$12,000	\$12,000	\$5,000	\$0	\$5,000	\$0
	Purpose: to add to the Ambulance Equipment Capital Reserve							

4915	To Capital Reserve Fund	30	\$12,000	\$12,000	\$76,500	\$0	\$76,500	\$0
Purpose: To add to the Dispatch Equipment Capital Reserve F								
4915	To Capital Reserve Fund	31	\$65,000	\$65,000	\$33,000	\$0	\$33,000	\$0
Purpose: to fund the Information Technology CRF								
4916	To Expendable Trusts/Fiduciary Funds	32	\$5,000	\$5,000	\$25,000	\$0	\$25,000	\$0
Purpose: to add to the River Maintenance Expendable Trust F								
4916	To Expendable Trusts/Fiduciary Funds	33	\$0	\$0	\$2,000	\$0	\$2,000	\$0
Purpose: to appropriate funds to expendable trust								
4916	To Expendable Trusts/Fiduciary Funds	34	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0
Purpose: to add to the Longevity/Severance Pay								
4919	To Agency Funds	35	\$17,500	\$10,822	\$17,500	\$0	\$17,500	\$0
Purpose: to fund Androscoggin Valley Home Care Services.								
4919	To Agency Funds	36	\$2,895	\$2,895	\$2,895	\$0	\$2,895	\$0
Purpose: for support of Northern Human Services								
4919	To Agency Funds	37	\$9,700	\$9,700	\$13,200	\$0	\$13,200	\$0
Purpose: to support Tri-County Community Action Program, In								
4919	To Agency Funds	38	\$4,000	\$4,000	\$4,500	\$0	\$4,500	\$0
Purpose: to support the Gorham Community Learning Center								
4919	To Agency Funds	39	\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$0
Purpose: to support the Gorham Historical Society								
4919	To Agency Funds	40	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0
Purpose: to support the Family Resource Center								
4919	To Agency Funds	41	\$2,000	\$2,000	\$2,000	\$0	\$2,000	\$0
Purpose: to support the Androscoggin River Athletes								
4919	To Agency Funds	42	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0
Purpose: To support the Androscoggin Valley Chamber of Comm								
4919	To Agency Funds	43	\$0	\$0	\$3,000	\$0	\$3,000	\$0
Purpose: to appropriate funds to Northwoods Home Care								
Special Articles Recommended			\$732,290	\$725,612	\$684,780	\$0	\$684,780	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DFA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4909	Improvements Other than Buildings	15	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
Purpose: to support the 4th of July Committee								
Individual Articles Recommended			\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$111	\$100	\$100
3186	Payment in Lieu of Taxes	09	\$24,313	\$23,502	\$23,502
3187	Excavation Tax	09	\$0	\$100	\$100
3189	Other Taxes	09	\$863	\$800	\$800
3190	Interest and Penalties on Delinquent Taxes	09	\$105,753	\$110,000	\$110,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	\$1,428	\$1,300	\$1,300
3220	Motor Vehicle Permit Fees	09	\$548,485	\$479,500	\$479,500
3230	Building Permits	09	\$10,668	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	09	\$40,858	\$37,250	\$37,250
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$145,252	\$145,252	\$145,252
3353	Highway Block Grant	09	\$62,665	\$62,665	\$62,665
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	09	\$31,022	\$30,227	\$30,227
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	09	\$403,285	\$425,000	\$425,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	09	\$1,390	\$1,000	\$1,000
3502	Interest on Investments	09	\$152	\$100	\$100
3503-3509	Other	09	\$12,066	\$4,000	\$4,000
Interfund Operating Transfers In					

3912	From Special Revenue Funds			\$0	\$0	\$0
3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	10		\$463,553	\$473,713	\$473,713
3914W	From Enterprise Funds: Water (Offset)	11		\$476,882	\$492,690	\$492,690
3915	From Capital Reserve Funds			\$513,223	\$0	\$0
3916	From Trust and Fiduciary Funds	09		\$2,562	\$201	\$201
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes			\$0	\$0	\$0
9998	Amount Voted from Fund Balance	24		\$111,195	\$1,185	\$1,185
9999	Fund Balance to Reduce Taxes			\$300,000	\$0	\$0
Total Estimated Revenues and Credits				\$3,255,726	\$2,298,585	\$2,298,585

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$5,024,035	\$5,104,265	\$5,134,765
Special Warrant Articles Recommended	\$845,138	\$684,780	\$684,780
Individual Warrant Articles Recommended	\$23,812	\$10,000	\$10,000
TOTAL Appropriations Recommended	\$5,892,985	\$5,799,045	\$5,829,545
Less: Amount of Estimated Revenues & Credits	\$2,408,279	\$2,298,585	\$2,298,585
Estimated Amount of Taxes to be Raised	\$3,484,706	\$3,500,460	\$3,530,960

GORHAM PUBLIC LIBRARY BUDGET

Acct. Name	Town Acct #	2016 Budget	2017 Budget	Increase/ Decrease
Salaries				
Full Time	10-4550-1-110	38,607	39,379	772
Part Time	10-4550-1-120	39,203	40,929	1,726
Benefits				
Health Insurance	10-4550-2-210	14,828	14,614	-214
Life & Disability	10-4550-2-215	323	421	98
Social Security	10-4550-2-220	4,774	4,500	-274
Medicare	10-4550-2-225	1,110	1,035	-75
Retirement	10-4550-2-230	4,270	4,500	230
Unemployment Ins.	10-4550-2-250	335	125	-210
Worker's Comp.	10-4550-2-260	309	311	2
Audit Services	10-4550-1-301	453	453	0
Utilities				
Telephone	10-4550-1-341	1,550	1,550	0
Electricity	10-4550-1-410	2,250	2,350	100
Heat-oil/service	10-4550-1-411	6,440	4,000	-2,440
Water/sewer	10-4550-1-412	550	700	150
Insurance	10-4550-1-520	1,670	1,614	-56
Office Supplies	10-4550-1-620	6,300	6,800	500
Maintenance/Repairs	10-4550-1-630	4,750	5,200	450
Books/Materials	10-4550-1-670	26,940	28,114	1,174
Periodicals	10-4550-1-672	500	500	0
Conferences/Mtgs	10-4550-1-802	1,000	1,000	0
Travel	10-4550-1-804	1,200	1,200	0
Technology	10-4550-1-805	2,600	2,600	0
TOTALS		\$159,962	\$161,895	\$1,933

GORHAM WATER & SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2016 Budget</u>	<u>2016 Expenses</u>	<u>2017 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	39,525.00	47,187.18	37,334.00
Clerk	23,751.00	23,751.00	24,232.00
Part-Time Clerk	3,128.00	1,189.39	3,128.00
Labor (overtime included)	110,926.00	105,153.40	112,516.00
TOTAL PAYROLL	\$ 178,830.00	\$ 178,780.97	\$ 178,710.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 13,711.00	\$ 12,126.41	\$ 13,672.00
Worker's Comp	2,534.00	2,575.43	2,363.00
Unemployment	419.00	409.22	369.00
Health Insurance	59,788.00	53,622.82	46,576.00
Retirement	19,459.00	18,755.03	19,414.00
Life Ins/Salary Cont	1,400.00	1,205.61	1,835.00
TOTAL FRINGE BENEFITS	\$ 97,311.00	\$ 88,694.52	\$ 84,229.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 10,513.00	\$ 11,675.17	\$ 12,169.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 9,044.62	
Sm Tools & Equipment		953.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		1,070.47	
Meters & Meter Stock		4,791.28	
TOTAL MATL'S & SUPPLIES	\$ 18,000.00	\$ 15,859.37	\$ 18,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 1,470.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	5,000.00	5,878.60	5,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	584.00	1,000.00
Uniforms	650.00	244.50	650.00
Water Testing	6,500.00	6,445.00	6,500.00
TOTAL PROF SERVICES	\$ 16,400.00	\$ 14,622.10	\$ 16,400.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 3,288.51	
Repairs		2,992.61	

GORHAM WATER & SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2016 Budget</u>	<u>2016 Expenses</u>	<u>2017 Budget</u>
Private Vehicle Mileage		899.10	
TOTAL VEHICLE EXP	\$ 8,700.00	\$ 7,180.22	\$ 8,700.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 0.00	\$ 0.00	\$ 600.00
Dam Registration	750.00	750.00	750.00
Water Testing	1,000.00	1,000.00	1,000.00
TOTAL MANDATED PYMTS	\$ 1,750.00	\$ 1,750.00	\$ 2,350.00
<u>BILLING EXPENSE</u>	\$ 1,473.00	\$ 1,102.00	\$ 1,473.00
<u>WATER MAIN REPLMST</u>	\$ 12,000.00	\$ 6,807.60	\$ 12,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 0.00	\$ 100.00
Heat	500.00	322.11	500.00
Electricity	300.00	248.73	300.00
Building & Maintenance	150.00	0.00	150.00
Water Testing	450.00	1,132.00	450.00
Caustic Soda	75.00	0.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,790.00	\$ 1,917.84	\$ 1,790.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 13,250.00	\$ 11,336.00	\$ 13,512.00
FICA	1,015.00	654.93	1,034.00
Worker's Comp	219.00	210.45	207.00
Unemployment	27.00	26.60	24.00
Health Insurance	5,098.00	3,783.16	6,073.00
Retirement	1,480.00	766.22	1,524.00
Life Ins/Salary Cont	104.00	102.40	144.00
Heat	6,500.00	4,208.81	6,500.00
Electricity	3,100.00	1,755.48	3,100.00
Building & Maintenance	4,000.00	2,119.01	4,000.00
Telephone	700.00	582.61	700.00
Supplies	1,500.00	1,380.18	1,500.00
Caustic Soda	3,000.00	0.00	3,000.00
Sodium Hypochlorite	2,500.00	2,410.00	2,500.00
Sodium Bicarbonate	11,000.00	10,480.40	11,000.00
Professional Services	1,500.00	180.00	1,500.00
TOTAL WATER FILTER PLT	\$ 54,993.00	\$ 39,996.25	\$ 56,318.00

GORHAM WATER & SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2016 Budget</u>	<u>2016 Expenses</u>	<u>2017 Budget</u>
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook \$	300.00 \$	200.19 \$	300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH \$	600.00 \$	200.19 \$	600.00
<u>OFFICE/GARAGE BLDG</u>			
Heat \$	2,500.00 \$	594.00 \$	2,500.00
Electricity	2,300.00	2,091.66	2,300.00
Building & Maintenance	1,500.00	1,268.00	1,500.00
Telephone & SCADA	2,250.00	1,926.08	2,250.00
Office Supplies	2,000.00	1,652.70	2,000.00
Office Equip Replacement	1,000.00	734.00	1,000.00
TOTAL OFFICE/GARAGE B \$	11,550.00 \$	8,266.44 \$	11,550.00
<u>WELL #2</u>			
Heat \$	800.00 \$	678.32 \$	800.00
Electricity	3,500.00	3,093.94	3,500.00
Building & Maintenance	1,000.00	475.92	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2 \$	6,100.00 \$	5,048.18 \$	6,100.00
<u>WELL #1</u>			
Heat \$	0.00 \$	0.00 \$	0.00
Electricity	1,000.00	682.68	1,000.00
TOTAL WELL #1 \$	1,000.00 \$	682.68 \$	1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat \$	250.00 \$	124.02 \$	250.00
Building & Maintenance	250.00	601.84	250.00
TOTAL SUGAR HILL RSVR \$	500.00 \$	725.86 \$	500.00
<u>CASCADE PUMP HOUSE</u>			
Heat \$	700.00 \$	497.57 \$	700.00
Electricity	1,375.00	1,935.36	1,375.00
First St Electricity	250.00	267.89	250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL CASCADE PMP HSE \$	2,575.00 \$	2,700.82 \$	2,575.00

GORHAM WATER & SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2016 Budget</u>	<u>2016 Expenses</u>	<u>2017 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00 \$	1,500.00 \$	1,500.00
Superintendent	26,350.00	32,391.70	24,890.00
Clerk	15,834.00	15,834.00	16,155.00
Part-Time Clerk	2,748.00	792.93	2,748.00
Labor (overtime included)	28,627.00	11,811.20	28,129.00
TOTAL PAYROLL	\$ 75,059.00 \$	62,329.83 \$	73,422.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,712.00 \$	3,876.17 \$	5,612.00
Worker's Comp	774.00	773.08	712.00
Unemployment	176.00	159.28	162.00
Health Insurance	23,770.00	15,026.23	22,160.00
Retirement	7,910.00	7,887.53	7,746.00
Life Ins/Salary Cont	583.00	575.84	732.00
TOTAL FRINGE BENEFITS	\$ 38,925.00 \$	28,298.13 \$	37,124.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 7,649.00 \$	7,817.69 \$	8,113.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	1,341.58	
Sm Tools & Equipment		836.98	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		1,748.28	
TOTAL MATL'S & SUPPLIES	\$ 14,000.00 \$	3,926.84 \$	14,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00 \$	647.45 \$	850.00
Equipment Rental	500.00	0.00	500.00
Other Services	2,500.00	1,903.21	2,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	25.00	500.00
Uniforms	650.00	244.50	650.00
TOTAL PROF SERVICES	\$ 6,200.00 \$	2,820.16 \$	6,200.00

GORHAM WATER & SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2016 Budget</u>	<u>2016 Expenses</u>	<u>2017 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	1,758.01	
Repairs		1,214.04	
Private Vehicle Mileage		625.05	
TOTAL VEHICLE EXP	\$ 6,100.00	\$ 3,597.10	\$ 6,100.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>			
	\$ 982.00	\$ 698.94	\$ 982.00
<u>SEWER MAIN REPLMST</u>			
	\$ 3,000.00	\$ 3,000.00	\$ 7,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 39,749.00	\$ 36,008.00	\$ 40,535.00
Assistant Operator	46,564.00	41,852.80	47,494.00
FICA	6,604.00	6,001.02	6,735.00
Worker's Comp	1,164.00	1,019.28	1,101.00
Unemployment	187.00	186.20	162.00
Health Insurance	35,683.00	29,982.12	42,510.00
Retirement	9,642.00	8,250.22	9,926.00
Life Ins/Salary Cont	674.00	579.12	938.00
Heat	14,000.00	7,782.77	14,000.00
Electricity	78,000.00	69,427.32	78,000.00
Building & Maintenance	3,000.00	1,556.31	3,000.00
Telephone & Alarm	1,200.00	1,248.93	1,200.00
Supplies	6,500.00	5,704.44	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	5,500.00	3,280.85	5,500.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	12,500.00	13,531.20	12,500.00
Ferric Chloride	12,000.00	8,539.59	12,000.00
Tipping Fee	20,171.00	20,327.13	20,171.00
Contract Hauling	5,200.00	4,704.00	5,200.00
Professional Services	2,000.00	355.00	2,000.00
TOTAL WASTE TREAT/PLT	\$ 304,188.00	\$ 261,186.30	\$ 313,322.00

GORHAM WATER & SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2016 Budget</u>	<u>2016 Expenses</u>	<u>2017 Budget</u>
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 400.00	\$ 381.50	\$ 400.00
Electricity	2,400.00	1,754.63	2,400.00
Building & Maintenance	500.00	1,436.59	500.00
TOTAL TINKER BROOK	\$ 3,300.00	\$ 3,572.72	\$ 3,300.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,500.00	\$ 397.45	\$ 1,500.00
Building & Maintenance	1,000.00	180.92	1,000.00
Office Supplies	1,600.00	515.07	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,100.00	\$ 1,093.44	\$ 4,100.00



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Bobcats on the Androscoggin River

ASSESSING DEPARTMENT REPORT

During 2016, the Town's Assessors, KRT Appraisal, continued to perform a cyclical review of properties in Town. In 2017, a statistical update will be completed and all values will be updated. A Request for Proposals to complete the update was sent to all the Revaluation Appraisal companies listed on the Department of Revenue's website. We hope to award a contract before the end of February so the company selected can get started by March 1st and have the update completed by October 1st.

Also during 2016, the Planning Board worked with North Country Council to begin updating the Town's Master Plan. An important part of this update is a community-wide survey which the board hopes to accomplish this year. This survey will help the board identify areas of concern, things the residents want to see continued or discontinued and it helps set the direction that the Town of Gorham will head to. I encourage everyone to complete the survey and return it.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not make a decision by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. On the 2017 warrant, there is a petitioned Warrant Article which would change who can receive a Veterans' Tax Credit. Currently, a resident must have served at least 90 days Active Duty during very specific periods of time in order to qualify for the Standard Veterans' Credit. Under RSA 72:28-b, in order to qualify, a resident must have served at least 90 days on active service and have been honorably discharged or an officer honorably separated or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph provided that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35. In effect what this does is to remove the specific periods of time and make it possible for veterans who served at least 90 days Active Service and who was honorably discharged eligible for the Veteran's Tax Credit. If this article passes, anyone who wishes to apply for the credit this year would need to do so no later than April 15, 2017. Applications are available at the Town Hall. Please be sure to submit a copy of the discharged soldier's DD 214 or other discharge papers with the application for verification purposes. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to apply for these permits.

ASSESSING DEPARTMENT REPORT

Sign Permits are required for all new or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different sign districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical.

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms & Documents tab on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report. Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

The zoning ordinance can also be found online at www.gorhamnh.org under the Forms and Documents tab.

If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk

Upper village
from
Mt Hayes
Photo courtesy of
Michelle Lutz



BUDGET COMMITTEE REPORT

In the 2016 budget process, the Committee reviewed the Town, Library, Water and Sewer Department's expense and revenue budgets. As well, the Committee reviewed all the warrant articles as submitted by Municipal Departments or by petition. The end result of this was a recommended budget that mirrored the proposed Selectman's budget. This budget was adopted at the March 8, 2016 Town Meeting.

After the 2016 Town Meeting, the Committee had its organizational meeting in April where Michael Waddell was elected Chair, Diane Bouthot, Vice Chair and Reuben Rajala, Secretary. The Committee also appointed Bob Demers, Doug Gralenski and Lee Carroll to one-year terms. The Committee reviewed quarterly revenue and expense reports from the Town Departments and monitored approved capital projects.

The good news for fiscal year 2016 is that unexpended funds and excess revenue added up to an unaudited total of \$283,000. This should be available to reduce taxes in fiscal year 2017. The bad news is that capital spending has been running well over original estimates. The Tinker Brook Bridge project which was originally figured at \$130,000 required an additional \$110,000 to complete. This money was to be taken from the unrestricted fund balance and was so voted in Article 11 at the 2016 town meeting. Had these funds not been required, then the Town's tax increase of .80 cents would have been reduced to .40 cents. Also, the Town Garage Office addition originally proposed by Memolo Construction on a design-build for \$80,000 was put aside with the hiring of an architect. The project subsequently grew to a total of \$181,000. This project is now complete. Finally, it was learned in the budget process for 2017 that the cost of the culvert work on Spring Road had grown from the 2016 projection of \$280,000 to \$630,000. Most of the Spring Road overage will be covered by DOT and leftover FEMA funds. Should these funds not be available, the project might not be doable. On the operating budget for 2016, there was a significant drop in Ambulance revenues and there was significant turnover in EMS staff. The Committee is concerned about the long term viability of Gorham's EMS service with regard to staffing, number of ambulances and revenues. The rest of the Town's Departments were stable and well within budget.

In the budget process for 2017, there were a number of concerns that were addressed by the Committee. **Merit pay:** A line containing \$12,000 was reduced to \$0 by the Committee when it was learned that in Fiscal Year 2016 six department heads were reviewed for merit and all six received a 1½% increase. The Committee felt that there needed to be more clarity in how this was and could be applied. **Police and Dispatch:** The Committee learned, when interviewing the Police Chief, that there continues to be significant turnover in Police Officers and Dispatchers. The Police Chief came forward with a recommendation to hire a fourth Dispatcher full time. This proposal was supported by the Town Manager and Selectmen (TM/BOS). After much discussion, the Committee supported this proposal but voiced concern with the ongoing turnover of personnel and recommended to the TM/BOS that an effort be made to work with Berlin to see if this problem could be solved. It was also learned that the radio system for dispatch will be obsolete by 2020. The cost for this was estimated to be \$350,000. The Committee asked the TM/BOS for a plan to deal with this and the result was an additional \$76,500 being added to the Dispatch Capital Reserve line.

BUDGET COMMITTEE REPORT

Recreation Department: The Recreation Department was the recipient of a generous gift in 2016 of the former Funeral Home that abuts the Town Hall on Exchange Street. The Committee was informed that the building had been brought up to date and had received cosmetic work with approximately \$35,000 that was withdrawn from the Recreation Revolving Fund. This Fund, which currently contains \$122,000, has been an issue for the Committee since its creation in 2012. A proposal that was made known to the Committee to purchase a new plow truck for \$38,000 with Fund money for use by the Recreation Department caused the Committee to focus a critical eye on how the Fund has come to be used. As a result of this scrutiny, a significant amount of friction occurred between the Committee and the TM/BOS. The end result was the request for a new plow truck was reduced to a used non-plow truck in the price range of \$10,000. There was a discussion about whether this fund should be allowed to exist at all. In the end the issues that most concerned the Committee were the Fund's accounting/transparency, the amount of money that was in the Fund, and how those funds could be expended. Representing the Committee, Lee Carroll and I met with the TM, Finance Officer and the Recreation Director to forge a compromise that would address the concerns of the Committee. Because the BOS at this juncture had refused to alter the Fund, a petitioned Warrant Article was required. In the end, everyone at the meeting and with some alteration at the full Budget Committee Meeting agreed to the compromise Article. All eight At-Large Budget Committee members signed this Petition and, after reconsideration, the BOS agreed to support it as well. At the Public Hearing for the Budget, it was learned that this was not a legal Article, as such, it will appear on the Warrant but will not be approvable. The Committee feels that the reasons that caused its creation should be discussed on the floor of Town Meeting. **Town Manager Severance:** The need to cover a potential Severance Package for the Town Manager was brought to the attention of the Committee just prior to the Public Meeting. The Committee met this with mixed reactions. It was felt that the Selectmen should have made accommodation for this in their budget. That not having been done and after much discussion, it was agreed to put \$40,000 in the Town Manger's wage line with the understanding that this sum, if not used for severance, will be returned to the Fund Balance.

This has been a very challenging budget season for all concerned and I would like to recognize Reuben Rajala and Diane Bouthot for doing work above and beyond what they would ordinarily have been expected to do. To both of you thanks for your efforts. Also of note our minute's taker, Shelli Fortin, did an outstanding job providing detailed minutes in a very timely fashion.

Respectfully submitted:



Michael L. Waddell
Budget Committee, Chair

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the town's zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town's zoning ordinance was first approved in 1988, the identified goals of the ordinance was to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that, in good faith, should be the responsibility of the developer at the time new projects are being completed.

In an effort to safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is actually comprised of several codes to include:

International Building Code 2009	International Plumbing Code 2009
International Mechanical Code 2009	International Energy Conservation Code 2009
International Residential Code 2009	International Existing Building Code 2009
National Electrical Code 2014 as published by the National Fire Protection Association.	

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2009 edition, and the Uniform Fire Code NFPA 1, 2009 edition.

A description of these codes can be found online at:

<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at

http://www.gorhamnh.org/Pages/GorhamNH_Building/Index

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities Approval Number (NH energy code) as part of their building permit application. Residential and Commercial energy code permit applications are available online at

<http://www.puc.state.nh.us/EnergyCodes/energypg.htm>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief. Phone 603-466-2549.

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with NH RSA 125-R.

CODE ENFORCEMENT REPORT

One area of the State Building Code that the town will be making a priority now and in the future is the 2009 International Mechanical Code which governs and regulates the design, installation, maintenance, alteration and inspection of mechanical systems that are permanently installed and utilized to provide control of environmental conditions and related processes within buildings. The installation of fuel gas distribution piping and equipment, fuel gas-fired appliances and fuel gas-fired appliance venting systems shall also be regulated by the International Fuel Gas Code.

In 2016 the town reviewed 142 permit applications. A breakdown follows.

Residential	81	Commercial	11	Electrical	23
Plumbing	10	Demolition	3	Cert Occupancy	1
Driveway	3	Signs	9	Home Occupancy	1

- Construction of new homes 2
- Construction of new commercial structure 1
- Upgrades to new or existing commercial use 10
- Remodel interior of existing residence 10
- Convert 2 family structure to single family 1
- New/improve carport, shed, chicken coop, decks, fence 11
- All other permits (i.e. roofs, siding, maintenance etc.) 50
- Installation of solar power array 2
- New Greenhouse/Pool/Bath house 3
- Extension of previously issued building permit 2

Please note that it is the owner of the property that has the responsibility for insuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application in your behalf but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts. Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and or Zoning) may require additional processing time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently Asked Questions" at

http://www.gorhamnh.org/Pages/GorhamNH_Building/permits

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 5 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

The Commission monitored three substantial projects that were undertaken in 2015: the dredging of the Great Lakes Hydro canal and tail race located on the Androscoggin River across from the old Shaw's building, the rebuilding of the timber crib dam owned by Eversource and located behind the Public Works Department on the Androscoggin River and the application to replace the culverts at Tinker Brook in Cascade.

The Commission has, over the past two years, worked on an application to the Appalachian Trail Conference to make Gorham an ATC Town. This designation will put us on their map and will allow local businesses to advertise their services to the AT hiking community. This application is nearly complete and will be brought forward to the Selectmen in 2017.

The Commission also voted to support the negotiations by the Town Forest Committee to add the former Yankee Lands parcel to the Town Forest. A description of this effort can be found with the Town Forest Committee's report.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell through the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair



Great Lakes Hydro Canal dredging
Photo's courtesy Michelle Lutz

EMERGENCY DISPATCH CENTER REPORT

The mission of the Gorham Emergency Dispatch Center is to provide the best quality public safety communications services available to the men and women of the police, fire and ambulance services which we serve, as well as to all the citizens who rely on us each and every day, at any hour, to quickly and courteously answer their calls for assistance. We are committed to answering all emergency and non-emergency calls with professionalism, integrity and compassion while efficiently dispatching police, fire and emergency medical services

Gorham Emergency Dispatch Center 3-Year Call for Service Comparison

	Gorham	Randolph	Shelburne	Coos County	Totals
2014	12,632	106	155	110	13,003
2015	13,289	99	148	175	13,711
2016	13,487	94	107	169	13,857

The table represents emergency calls from Gorham, Randolph, Shelburne and the Coos County Unincorporated townships of Martin's Location, Green's Grant, Pinkham's Grant, Bean's Purchase, Low and Burbank's Purchase, Sargent's Purchase, and Thompson and Merserve's Purchase.

During 2016, the dispatch center welcomed new part time and per diem dispatchers Raeannah Duda, Taylor Fortin and Stephanie Moly. The Gorham Dispatch Center also congratulates Dispatcher Jacob Devoid on 10 years of service as of May 2016. Monthly in-service training for 2016 included a Terrorism & Gang Update, Liability Update, as well as training in PTSD, Human Trafficking, Weather Emergencies and several other topics covering dispatcher personal well-being and morale. Our training library continues to grow and be a valuable resource for both seasoned and new dispatchers.

Respectfully Submitted,



Amy Girard
Dispatch Supervisor

EMS & EMERGENCY MANAGEMENT SERVICES REPORT

In 2016, GEMS responded to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County.

Gorham Emergency Medical Services received 630 calls for service.

911 Calls		333
Transfer Requests		142
Transfers Accepted		80
Motor Vehicle Accidents		58
FD Standby		56
Lift Assist		30
Cancelled after dispatched		6
Mutual Aid calls to Berlin		7
Mutual Aid calls to Milan		1
Plane Crash		1
Calls covered by Berlin EMS		5

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 16th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with many visitors stopping by to learn, eat and visit with various public safety organizations.

In December of 2016, Gorham EMS celebrated our annual Awards Night / Christmas Party along with the Gorham Fire Department. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care.

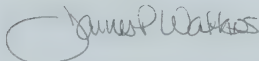
Squad Member of the Year: Wanda Tanguay & Jess Lozeau.

Special recognition went to Marlys Litchfield for filling in as Interim EMS Director. Phil Cloutier, Wanda Tanguay and Shawn Costine were recognized for the cardiac save that had taken place in the fall of 2016.

Gorham EMS conducted 19 CPR classes with 76 participants completing and becoming certified in CPR.

We closely monitor severe weather events in conjunction with NH Homeland Security & Emergency Management and the National Weather Service in Gray, ME. For tips about how to be prepared for natural disasters go to www.ready.gov.

Respectfully,



James Watkins

FIRE DEPARTMENT REPORT

The Fire Department responded to 108 calls in 2016

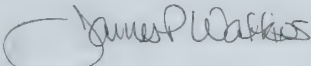
Motor vehicle accident	36
HazMat, Oil, Gas, CO incidents	12
Detector activation, no fire - unintentional	11
Public service, Good Intent calls	9
Dispatched & cancelled en route	6
Building Fire	6
Forest, woods or wildland fire, Grass fire	5
Medical assist, assist EMS crew	4
Service call	4
Smoke or odor removal	3
Passenger vehicle fire	3
Electrical wire incidents	3
Smoke Scare	3
Aircraft standby	1
Fireworks explosion (no fire)	1
Search for person on land	1
	108

At the annual awards party, the following awards were given.

45 years of service	Wally Corrigan, Skid Baillargeon, and Willie Watson
35 years of service	Asst. Chief Dana Horne
33 years of service	Rick Eichler
30 years of service	Janet Corrigan
Firefighter of the Year	Lt. Phil Cloutier
Officers Award (Above and Beyond)	Joe Roy

I would like to thank the Fire Department Officers, the members, Gorham Firefighter Association, the Ladies Auxiliary and the residents of the Town of Gorham for the support they have shown since I took over as Fire Chief in September.

Respectfully,


James Watkins

MEDALLION OPERA HOUSE REPORT



2016 was a very busy year for the Medallion Opera House! In November alone, we had eight public events.

The committee's major accomplishment this year, was to fundraise the money necessary to purchase and install a marquee sign over the Railroad Street entrance of the Town Hall. We received a very generous donation of \$5,000 from Service Credit Union along with a \$1,000 donation from the Mt. Washington Auto Road, \$500 donations from North Country Dental, Gorham Police Association and Robert Chapman Scrap Metal, a \$400 donation from

Gorham Sabatis Lodge 73 F & AM (Mason's), \$250 donations from Andrew Daigle, Tim Sappington and Simple Structures, LLC; a \$152 donation from the 2016 Art Social from local artists, and a \$50 donation from Edith Tucker. NH Signs and Albrite Signs were responsible for the design and installation of the sign and they did an excellent job! The MOH Committee thanks those listed above for their continued support of the Theater and for making our beautiful sign a reality!

Funds from the MOH Capital Reserve Fund were used this year to repair the glides on the large windows on the main floor in the theater and to cover half of the cost of installing carpet on the wooden stairs to the theater lobby on the second floor.



Area Nonprofits continue to make use of our venue as an affordable way to raise funds for their agencies, to hold workshops, or to raise awareness about important issues in our community. The auditorium has also been used by numerous local, regional and State agencies for a variety of meetings/workshops/trainings this year.



We are very pleased to host many school events, including: concerts, movies, theatrical productions, art shows and fundraisers. Providing a space for the students of Ed Fenn, Gorham Middle/High School and the Family Resource Center to use was the main reason for the theater renovation.

Our new hanging system was utilized by Gateway Gallery for a multiple-artist photography exhibit, by the Randolph Women's Art Club for an art exhibit and by Christopher Blair for a photography exhibit. Our thanks to Bill Scolere for his help in organizing the exhibits.

MEDALLION OPERA HOUSE REPORT

In addition to the above, we continue to provide a variety of world-class performing artists and musicians for the enjoyment of residents and visitors alike. This would not be possible without the support of our local businesses including: Mt. Washington Auto Road, Pro-Quip Equipment Sales & Rentals, The Tassey Group, North Country Dental, Berlin City Auto, Top Notch Inn, Libby's Bistro, Color Works, Saladino's, The Libby House, Mr. Pizza, Mt. Washington B & B, Mountain Fire Pizza, Town & Country Resort, White Mountain Cafe and Gorham House of Pizza. We are so thankful that we live in a community where the arts matter! We will continue to collaborate with the Arts Alliance of Northern NH and Music in the Great North Woods to further enhance our programming.



For the past 10 years, we were very fortunate to have Naomi Levesque as the secretary on our committee. She took incredibly accurate minutes, was always super-organized and volunteered at almost every event. She will be greatly missed and her shoes will be large ones to fill! We cannot thank Naomi enough for her energy, time and service on the MOH Committee and we wish her the very best in her new endeavors. We also thank Lauren Gralenski, Max Sjostrom, Natalie Harmon and Hunter Desilets for their help with posting events on the marquee sign. A huge thank you goes to Elaine Normand for all of her work to keep the venue spotless and always looking its very best!

If you are interested in volunteering your time to serve on the committee by attending a monthly meeting, ushering at events or helping with marketing or memberships, please contact Denise Vallee at 466-3322, ext. 3. The committee acts as an advisory group to the Board of Selectmen for the management and maintenance of the theater.

Special thanks to the members of the MOH Committee, including Tim Sappington, Jean Scolere, Glenn Tassey, Amber Cloutier, Ed Gibson, Claude Pigeon, Mark Santos, Anne Reynolds, Clover Koopman, Philip Rousseau and Grace LaPierre (Selectmen's Representative) for your many hours of volunteer service to benefit the Medallion.

Sincerely,

Bruce Fike, President

Denise Vallee, Vice President



PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department was extremely busy in 2016. Many new and exciting changes have taken place and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past, I look forward to the goals, challenges and improvements that we have planned for 2017.

We could not get by without the tremendous, on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank the school administration for the continued support and use of the school facilities.

The Parks & Recreation Department honored Peggy Brickley with our annual Volunteer of the Year award. She coached the following teams: 5/6 grade girls basketball, 5/6 grade girls travel basketball and 10U softball. She also refereed many games during our annual basketball tournament. It's individuals like Peggy that help make the Parks & Recreation Department programs so successful.

We had many improvements last year as well. We built new bathrooms and installed new fencing at Libby Recreation Complex. We also had the old bathrooms at Libby's renovated by two GMHS students (Tanner Grone & Kyle Berwick) as their senior project. They did a great job and put new life into an old building. A great source of pride was our involvement in the installation of an American flag disposal bin on the Town Common which was a senior project of Jarred Stewart. This bin is located near the information booth where you may drop off your worn and unserviceable American flags. Special thanks to the businesses who donated towards these projects. Many donations were received for our "Way to Grow Gorham" beautification program. Special thanks to Will O'Brien, Northern Human Services, the Coos County Botanical Garden Club and Hunter Desilets who donated the proceeds from a golf tournament he organized as his senior project.

The success of the Gorham Moose Tours continued in 2016 as we were once again certified a "Best of NH Grand" in Coos County. There's always the rare exception where we didn't see moose, but with our friendly and knowledgeable tour guides: Laurie Blake, Peter McGillen, Gary Gilbert and Annette Tardiff, we were able to reach a success rate (seeing at least one moose) of 94%.

The Senior & Adult Program provided many various activities and entertainment with over 100 destinations which included trips to: Oxford Casino, Fairbanks Museum and musical productions at Weathervane Theater, Jean's Playhouse and Interlakes Theater. Locally, we took advantage of and attended great activities and entertainment offered at the Gorham Middle / High School and Medallion Opera House. For the fourth consecutive year, we were privileged to team up with the Gorham Public Library to obtain programs from the "NH Humanities Council to Go".

In 2016 the Information Booth saw plenty of activity from Memorial Day weekend to Columbus Day weekend. Our visitor count was 4,337, with over 12,000 inquiries seeking information about the Moose Tours, area attractions, restaurants and lodging. Staffing the Info Booth were coordinator Vicki Tennis and Joy Schoenbeck, with a dedicated group of volunteers consisting of Conrad Deutsch, Rose Isaken, George Labrecque, Rita & Don Laroche, Norman Malloy, Ray McKenzie and Rene Normand. These volunteers donated over 320 hours assisting visitors to Gorham.

PARKS & RECREATION DEPARTMENT REPORT

In June we teamed up with the Androscoggin Valley Fish & Game Association for our annual Roland Chabot Fishing Derby. It was our most successful event with over 100 children and families attending. Mike Chabot of Gorham Hardware was our sponsor and Remax - Northern Edge Realty sponsored our cookout. Donations were made by; Kids Only Day Care, Mary's Pizza, Town & Country Inn and Resort, Kelly Auto Parts, Gorham Family Dentistry, Kelley Trucking, Pike Industries, York Land Services, A&A Auto Repair, Inc., Yokohama, Frito-Lay, Berlin Marketplace, Wal-Mart, McDonald's, Whale's Tale Water Park, Wildcat Mountain, Santa's Village, Story Land, Scoggins General Store, DJ's Auto Glass, Rudy's Market, Moose Brook Motel, Dunkin Donuts, Manchester Monarchs, Portland Sea Dogs, Berlin Bowling Center, Maine Red Claws, Boston Bruins, Boston Red Sox and Wesley & Jill Fillion.



*Volunteer of the Year
Peggy Brickley*



*5/6 Grade Boys Basketball
Groveton Tournament*

Every year I receive many compliments about how nice our programs, events and facilities are. I would like to thank Fred Corrigan, Deb Ouellette, Vicki Tennis and Rick Wolf for their hard work and dedication in making our programs and facilities a source of pride for everyone.

Lastly, and most importantly, I would like to thank the Dagesse and Olson families for their generous donation of our new Parks & Recreation building. Your incredible generosity towards our program and the residents of Gorham, especially the children, is overwhelming. We now have a beautiful new facility, a place of pride we can call "home" and with the extra room we plan on offering new and exciting programs for everyone.

Respectfully submitted,

Jeffrey S. Stewart, Director
Parks & Recreation Department



*Roland Chabot Fishing Derby
(great day of prizes & fishing!)*

JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law, as outlined in RSA 281-A: 64, for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee welcomed new members Jeff Tennis, James Watkins and Shelli Fortin, to ensure the committee kept an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. Committee member, Chief James Watkins, has taken the role of inspecting departments annually for safety and health issues. He reports his findings to the committee to ensure corrective action occurs. Committee member, Shawn Costine, continues his work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring a medical kit will be maintained in each town vehicle. The committee as a whole has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Holmes, Austin	Chair	Director, PWD
Rich, David	Vice-Chair	Cemetery Sexton, PWD
Stewart, Jeff	Secretary	Director, Parks & Recreation
Shelli Fortin	Wellness	Asst. Town Clerk/Tax Collector
Vallee, Denise		Director, Finance & Administration
Watkins, James		Chief, Fire Department
Tennis, Jeff		Superintendent, Water & Sewer
Cyr Jr, Paul S		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTF
Ouellette, Debra		Senior and Adult & Moose Tour Coordinator
White, Lisa		Office Manager / Recycle Coordinator, PWD
Landry, Constance		Assistant Director, Library
Costine, Shawn		Assistant Director, EMS

Respectfully submitted,



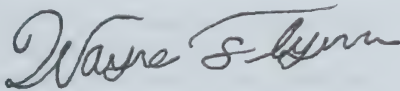
Jeffrey S. Stewart
Secretary, JLMC

PLANNING BOARD REPORT

During 2016 the Planning Board approved several site plan reviews and minor subdivisions for local business to expand uses or provide new services to the residents of the town. Jay Holmes was approved to build a single-unit tourist accommodation on his property at 153 Main Street. Lajoie Garden Center was approved to construct a new building for the servicing and repair of their equipment at 509 Main Street. The Grone Family Revocable Trust was approved to build a multi-family housing unit at 33 Church Street. Jason & Kara Hunter were approved to convert the use of property at 34 Jimtown Road from a non-profit Girl Scout camp to a commercial campground.

Also this year, the board started the process to update the town's Master Plan. As mandated by state law, every ten years the town must review the plan and make changes which reflect the wishes of the residents and the board concerning how they would like to see which direction the town grows in the future. These issues include affordable housing, land use issues, growth of business, services for the residents and other items. One issue the board has discussed this year is how to deal with local properties that are advertised on internet sites such as Air BnB, a site that lists local homes and apartments for short-term rentals to tourists. Many of these properties are in residential areas where tourist accommodations are not allowed. The town must decide how such units will be regulated, and under which classification the property will be taxed, residential or commercial. Depending on possible changes to the Master Plan, changes to the town's Zoning Ordinance will also be discussed this year.

I would like to thank the members of the board for the time and effort they provide to serve on the Planning Board.



Wayne Flynn
Chairman



"For Pete's Sake Trail" (part of the Pine Mountain Trail)

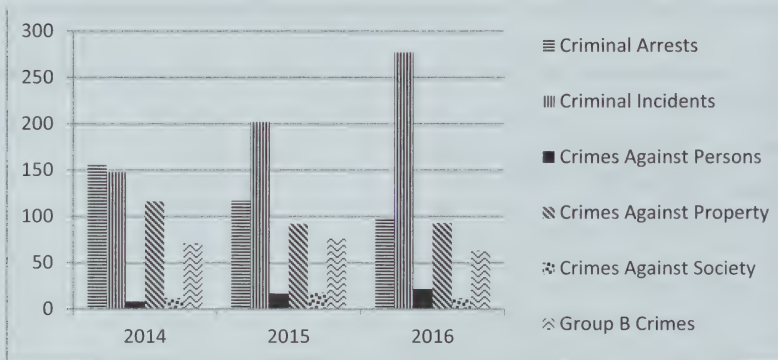
Photo Courtesy Coos Cycling Club

POLICE DEPARTMENT REPORT

The Gorham Police Department's mission is to provide a safe and peaceful community for the residents and visitors of Gorham, NH through fair and equal enforcement of the law and proactive community policing. Primarily, the Department employs crime control and traffic control functions to accomplish its mission.

The Gorham Police Department had to recruit, hire and train officers again because of 2015 officer retention issues. We were fortunate to be able to recruit two full time certified officers with six years of law enforcement experience. Officer Jonathan Woodworth came to the department with valuable prosecutor training and experience as well as certifications as a field training officer and firearms instructor. Officer Aaron Gibson was hired with experience as an emergency management director and emergency medical technician. Both officers provided quality police services to the Town of Gorham during their first year with the Department. Gorham native, Patrick Riendeau, was hired to fill the new officer position that was established with approval of the 2016 budget at the March town meeting. Officer Riendeau completed the department field training program and is scheduled to attend the 175th session of the NH Police Academy.

**GORHAM POLICE DEPARTMENT
3-YEAR ACTIVITY COMPARISON**



	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2014	157	148	8	116	12	71
2015	117	202	17	92	17	76
2016	97	277	22	93	12	63
2015/2016	-17%	+37%	+29%	1%	-29%	-17%

The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category go to: <http://www2.fbi.gov/ucr/faqs.htm>

POLICE DEPARTMENT REPORT

GORHAM POLICE DEPARTMENT 3-YEAR TRAFFIC ACTIVITY COMPARISON



	Traffic Stops	Summons	Warnings	DWI	Accidents
2014	1712	103	1645	16	76
2015	1733	165	1524	11	68
2016	2475	316	2159	8	81

The Department continued with its traffic enforcement patrols in an effort to eliminate dangerous driving behaviors. As evidenced by the summons-to-warning ratio, officers frequently issue warnings (87%) when enforcing motor vehicle laws.

The Gorham Police Department received a total of \$17,184 during 2016 to help address equipment and safety needs in the community. The Department received an Emergency Management Performance Grant (EMPG) through the NH Division of Homeland Security. The grant in the amount of \$5,040 allowed the Police Department to partner with SAU 20 to purchase a School Emergency Notification System from COPSINC. Dispatch received a 50/50 EMPG match equipment grant in the amount of \$2,400 that allowed the Police Department to purchase and install a generator at the Gorham Dispatch Fire/EMS radio repeater site located on Pine Mountain. The Police Department received a 50/50 NH Office of Highway Safety grant in the amount of \$5,449 to purchase two pole-mounted radar displays that will be located at the eastbound and westbound 30 mph signs located on Route 2. The Department also received grant funds in the amount of \$2,160 for OHRV patrols from the NH Fish and Game Department. The Department received grant funds in the amount of \$2,135 from the U.S. Forest Service for dedicated law enforcement patrols in National Forest managed lands in and around the Town of Gorham.

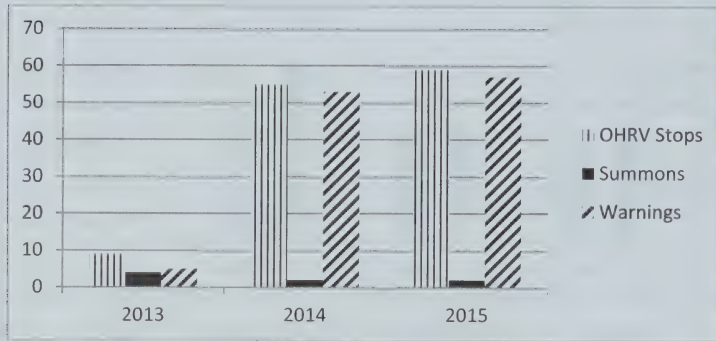
Honoring Chief Eichler
on his retirement



Congratulations
Rick

POLICE DEPARTMENT REPORT

GORHAM POLICE DEPARTMENT OHRV ENFORCEMENT COMPARISON



	OHRV Stops	Summons	Warnings
2014	55	2	53
2015	59	2	57
2016	126	24	102

The continued growth of ATV recreation use in the community has been a challenge for the department. The calls for service related to ATV complaints have tripled and have kept officers busy with responses to noise complaints and illegal operation of ATVs. The community continues to struggle with the integration of ATVs as the access to the trail system is situated very closely to residential areas of town. The North Country Listens forums have brought community concerns to town policy makers, so the future of ATV recreational use should hopefully be in line with taxpayer expectations.

Respectfully submitted,

PJ Cyr
Chief of Police

Officers Brian Lamarre & Jonathan Imperial
were honored on
National Law Enforcement Appreciation Day
with the
Lifesaving Medal



PUBLIC WORKS DEPARTMENT REPORT

Austin Holmes, Jr., Director
Joe Ramsey, Foreman
Lisa White, Office Manager
Roland Blais, Highway
Francis Dalphonse, Mechanic
Fred Corrigan, Parks/Highway
Denis Martineau, Highway

John LaPierre, Highway
Dave Rich, Cemetery/Highway
Steve Lessard, Highway
Karl Daisey, Sanitation
Peter Dupont, Sanitation/Highway
Steve Gauthier, Sanitation/Highway

The Public Works Department was very busy in 2016 with various projects and continuous routine maintenance of town streets, culverts & catch basins and town buildings. Spring and summer brought the usual maintenance activities in all parks, playing fields, cemeteries and the airport. Continuous roadside mowing and brush cutting was also done.

The mechanic's bay was very busy with the conversion of a straight truck into a salt truck. This entailed cutting the frame and drive shafts, shortening brake lines, installing spreader and spreader pump.

Projects at the Public Works garage included the demolition of the old Public Works office to make way for the much needed new office. Ray's Electric was awarded the bid to construct the new office.

Paving projects during the summer months included: Ray Street, Libby Street and First Street were completed. Morency Paving Company was awarded the paving contract bid.

Major construction projects included the Tinker Brook project which included a new precast bridge.

Catch basin repairs were done in Cascade Flats and catch basins were rebuilt on Promenade Street and Church Street.

The Public Works Department worked in conjunction with the Recreation Department to demolish the old bathhouse at the Libby Recreational Facility. We also helped with the removal of old wire fencing and concrete material for new installation. We assisted the Gorham Middle/High School with the delivery of compost soil for the garden program. Sand was also provided to the school as needed during the winter months.

Respectfully Submitted,



Austin Holmes,
Public Works Director

PUBLIC LIBRARY REPORT

2016 was a year of growth in circulation, membership and programming at the library. We continued our weekly programs for our younger ones (art class, Story Time, Who-Who is Reading Program, LegoMondays, and Plug-in to the Library [electronics and computer fun with pre-teens]). We added a computer and 3D printing afterschool program for middle schoolers and a MadLabs Science program for kids 8 and under. We also hosted several presentations for families, including a visit from Santa and a program offered free-of-charge to the library by Muddy Paws Sled Dogs/Raft NH. The children made a quilt during the Summer Reading Program and donated it to the Linus Project, which provides homemade quilts to children in need throughout New Hampshire. Children's art classes were offered throughout the year, taught by Will O'Brien with help from Ben Gagnon. We thank them so much for their creativity and hard work. We ended the year with Santa's visit with the little ones.

During the year, we renovated the Children's Room. Will O'Brien was inspired to paint a mural – and, amazingly, a giraffe appeared, as well as a parrot, a monkey, trees, and much more. Thanks go to Terri Colarusso for her donation of flora and to Will, for sharing his time and talent with us.

We offered 22 Adult programs, ranging from hosting the Mt. Washington Observatory to presentations on various topics, such as Nepal, our National Parks, and, in collaboration with the Shelburne Trails Club, Ben Kilham's program on bears. Four other programs were in partnership with the Gorham Senior & Adult Program and the Medallion Opera House that were made possible with funding by New Hampshire Humanities (NHH). In addition, the NHH granted funding for the four-part series "Women Outside the Kitchen: Historical Women of New England," which was another successful collaboration with Fortier Library at White Mountains Community College and the Berlin Public Library. NHH continues to be vital to our programming efforts and we are most appreciative of their support.

Along with the aforementioned generous grants from NHH, we received a grant from the Kids, Books and Arts Program of the New Hampshire State Library (funding provided by the Saul O. Sidore Memorial Foundation, the NH State Council on the Arts, and the National Endowment for the Arts). This enabled us to enrich our Summer Reading Program.

In June, we received a generous donation from Dennis and Nancy Fitzgerald and Allegro MicroSystems for our STEM-based programs for youth. With their donation, we bought a 3-D printer, a scanner and a laptop. David Landry, our volunteer STEM teacher (a retired Computer Software Engineer), added these components to the computer class he was already holding for us. Without David's help, we could not present this program and we are so grateful for his expertise, time and contributions.

Last spring, a member of our staff, Sandy, met with six Third Graders from Ed Fenn Elementary School to write and illustrate their first book, Wally Whale's Wild Adventure. The story, as shared by Reuben Rajala of the Gorham Historical Society, is based on a report of a train with a whale on it that passed through town in 1861. With help from Karen Moore at the Ed Fenn, Sandy and the young people, Ayden Corrigan, Addie Eastman, Lily Gorban, Emery Lejeune, Marina Santy and Shianna Wood produced a marvelous children's book. We had it published and debuted it during an Authors' Night here at the library. The book was made possible through the efforts of Cora Jo Ciampi and Marion Santy, two quilters extraordinaire who created a beautiful, hand-crafted quilt and donated it to the library and Historical Society the year before. Their request was that the proceeds from the raffling of

PUBLIC LIBRARY REPORT

the quilt go towards children's programming. We thank them, the children and Sandy for their commitment and hard work.

In addition to the Children's Room renovation, we restored and repaired the front face of the original library building. I wish to thank Trustees Aaron Gorban (Chairperson), Clint Emmett (Secretary), Gail Wigler (Treasurer), and Peggy Laperle (Alternate) for their time and support. Thanks, as well, to Austin Holmes, Fred Corrigan, the Town's Maintenance Crew, Reuben Rajala and Mike Waddell for their diligence and hard work in maintaining our facility. Thanks to Lowery and Pam Hall for maintaining and overseeing the work on the gardens. And, last, but certainly not least, thanks to our enthusiastic and dedicated staff.

Respectfully submitted,



Elizabeth Thompson
Library Director

***Thank you to all who donated their time, money, books, goods and services to the
Gorham Public Library in the past year:***

Amanda Belanger, Dorothy Borchers, Mel Brochu, Frank Christine, Color Works, Margaret Dalphonse, Sharon DeGreenia, Derek, Nicole, Addison & Olivia Eastman, Harold Fortin, Shelli Fortin, Priscilla Gemmiti, Sharon Glover, Phil Guiser, Lowery & Pam Hall, Trisha Howery, Clint, Jackie, Bailey & Paige Emmett, Elders of the LDS, Robert Ide, Frank LaFerriere, David & Connie Landry, Carla Lapierre, Gayle Lawhorn, Patrick Leonard, Susan Lorenzen, Bobby & Janet MacKay, Jackie Morrisette, Will O'Brien, Joyce Pariseau, Oscar Patry, Ray Patry, Phyllis & Lawrence Richards, Mark Rundzio, Amanda Sankiw, Marion Santy, Faye & Arthur Sederquist, and Susan Turner.

Memorials: Linda & Dennis Jensen (in memory of Harold Reed) and the Presidential Gem & Mineral Society (in memory of George Harrington).

Resources:

Bound Books	27,523
Books purchased	1,841
Materials donated	255
Audio CDs	215
DVDs	960
Videos	8
Kindle	1
Puzzles	11
Rubber Stamps	135
Telescope	1
Subtotal	30,950
Lost/Destroyed Materials	35
Discarded Materials	3,329
Total	27,586

Members 1,834

Library Circulation:

Collection Materials	21,038
Inter-Library Loans	1,835
Downloadable	
Audiobooks/eBooks	1,674
Database Usage	372
Computer Usage	3,298
Total	28,217

Other Resources:

Newspapers	4
Magazines	15
Computers	7
NH Downloadable Audio & e-book titles from which to choose	17,740

THE PAUL DOHERTY TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre Paul Doherty Town Forest which is also the Town's watershed. Nine years ago the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

This year a complaint was received that a portion of the Icy Gulch trail had received damage as a result of the logging that took place two years ago. A field inspection was conducted by me, Haven Neil, Town Forester, and John Scarinza for the Randolph Mountain Club. The damage was determined to be minimal and was repaired by the Randolph Mountain Club's Trail Crew. Haven will make sure that any future operations adjacent to this trail will be better marked out to avoid a recurrence. The Forest Committee appreciates the work of the RMC Trail Crew that allows the public access to this section of Gorham's Town Forest.

The Forest Committee has also been in negotiations with "The Conservation Fund" who is the new owner of the former "Yankee Lands" parcel that abuts the East side of the forest. This parcel is 2,050 acres and is located entirely in the Town of Gorham. The Committee sees this parcel as a critical acquisition to the Town Forest for the following reasons: First, it contains the balance of acreage that would protect the Town's watershed. Second, the logging road that bisects this parcel is the only way to access our existing timberlands on the East side of the Town's 4,000 acre forest. Third, this parcel contains a critical length of the snowmobile/ATV trails network. Fourth, although this parcel was heavily logged, it will in time provide timber again. Fifth, it will protect open space that is and has been enjoyed by our residents and visitors alike. The Conservation Committee and Water and Sewer Commission have expressed their support for continued negotiations. It is very possible that this land can be added to the Town Forest without having to raise money through taxation by using Federal funds, private donations and the trading of development rights. The Committee hopes to bring this forward to the Selectman in the spring of 2017.

The Town Forester has updated our 10-year management plan and feels that a harvest in the 2016/2017 winter is not warranted. He believes a small harvest may be possible next year.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Michael L. Waddell, Chairman
Town Forest Committee

WATER AND SEWER COMMISSION REPORT

In fiscal year 2016, the Water & Sewer Department provided a total of 138,510,804 gallons of potable water. The Jimtown Road Water Filtration Plant produced 134,291,304 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 4,219,500 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 700,097 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly. The Department also performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2016 were negative.

In 2016, NHDES requested that all community water systems voluntarily collect water samples to test for 6 different types of perfluorooctanic acids (PFOA's). The Water & Sewer Department sampled from both Ice Gulch and Perkins Brook sources, and there were no PFOA's detected. Testing of Gorham Hill Spring, and Well #2 is planned for 2017.

Sewer

The Water & Sewer Department has completed its fourth year of performing the annual required maintenance to the collection system. This included sewer main flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The fourth annual report overviewing work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.



New Force Sewer Main in Cascade Flats

WATER AND SEWER COMMISSION REPORT

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2016:

- As part of the Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department spent a good portion of the fall months performing sewer collection system high pressure jet cleaning and camera inspections. In 2016, the Department completed a total of 10,740 feet of jetting and inspections on a total of 10 streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.
- Extended 8" sewer main 52 feet and installed a new sewer manhole on Glen Road in order to bring a new sewer service and new 1" water service to the property line for Prospect Terrace residents.
- Installed 345 feet of new 10" SDR 35 sewer main line on Evans Street due to existing sewer line failure.
- Installed 160 feet of 1" copper water line, and two new services on Ray Street. This was done in conjunction with Public Works Department grading and paving of the street.
- Replaced controller for the Automatic Transfer Switch at Wastewater Treatment Plant.
- Assisted and inspected installation of new 8" HDPE force sewer main in Cascade Flats, in conjunction with the new Tinker Brook bridge installation.
- Replaced fuel injectors, head gasket, had fuel injector pump rebuilt and adjusted valves on the emergency generator at the Tinker Brook Pump Station, with the assistance of the town mechanic, Francis Dalphonse.
- Replaced leaking seal housing and mechanical seals on sewage lift pump at the Tinker Brook Pump Station.
- Replaced leaking plug valve on RAS line at Wastewater Treatment Plant.
- Cleaned both #1 and #2 filters at the Water Filtration Facility.
- Made repairs to several sewer manholes throughout the community.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Raised and adjusted 7 manholes, and 11 gate valves for 1" pavement topcoat on First Street.
- Repaired several water service line leaks throughout town.
- Made repairs to numerous water system gate valves and curb stops.

WATER AND SEWER COMMISSION REPORT



Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2016 marking out water and sewer utilities for "Dig Safe" requests. The Department is an active member of the Dig Safe organization which requires all planned excavations to first notify "Dig Safe" before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 120 times for Dig Safe in 2016.** Please call Dig Safe prior to any excavation at 811 or 888-344-7233.



Replacing Chlorine Injection Lines at Wastewater Treatment Plant

WATER AND SEWER COMMISSION REPORT

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2016 was 314,795 gallons per day and a total flow of 114,900,000 gallons this year. The WWTP averaged 97.3% removal of the solids entering the facility and 96.2% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 173,435 gallons of septage from the area towns. In 2016, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

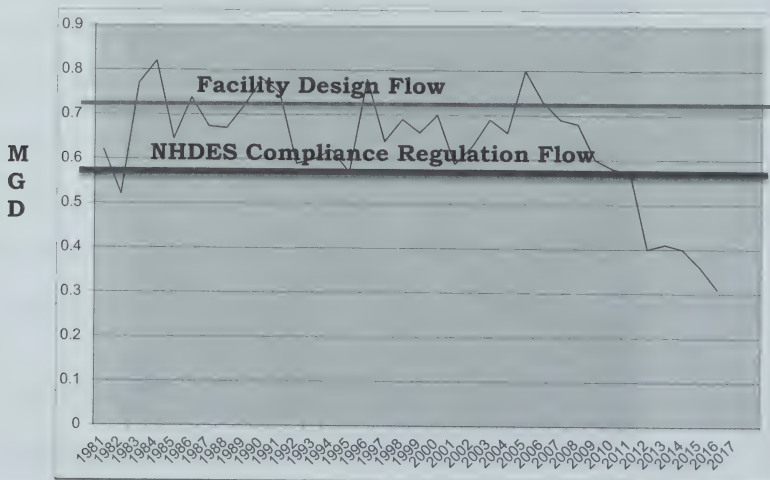
Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual and continues to keep Department personnel busy. The employees of the Water & Sewer Department replaced the 2 - 3/4" rigid pipe, chlorine feed lines to the effluent structure, which were failing. They were replaced with 2 - 3/8" flexible tubing, each sleeved inside a 1" HDPE pipe.

The original Lamson Aeration Blower that failed late in 2015, was sent out to Gardner Denver in Georgia for a complete rebuild, and was reinstalled in early July.

The Automatic Transfer Switch for the emergency generator also failed in 2016. The controller for the ATS was replaced by Emerson Network Power in September, and now makes a smooth transfer from utility power to generator power.

The aggressive sewer main replacement projects performed throughout the community over the past 26 years by our Department staff have now reduced inflow and infiltration again to record lows since the plant came on line in 1980. The annual daily average influent for 2016 was 0.31 Million Gallons per Day (MGD) versus 0.62 in 1980. This is a major accomplishment.

The graph below reflects the changes in flow from the year the Wastewater Plant was put online up until 2016. The plant is designed for up to .75 MGD and The New Hampshire Department of Environmental Services regulations state the plant must operate at not in excess of 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.



WATER AND SEWER COMMISSION REPORT

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 648 water samples this year from surrounding communities. Water testing generated over \$19,440 in revenue for the fiscal year 2016.

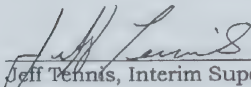
The Water & Sewer Department again would like to thank the Town Manager, Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2016. We would also like to thank Fire Chief Eichler for all the assistance he has given us in the past, and wish him well in his retirement.

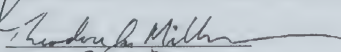
In 2016, we also saw our own Dave Patry move on to the next chapter of his life. After 31 dedicated years of service, Dave retired on June 30th. Although we all wish him nothing but the best, his dedication, knowledge, and experience will be deeply missed here at the Water & Sewer Department! Good luck, and enjoy your retirement Dave!

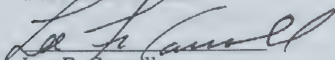


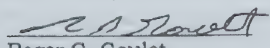
We would like to welcome our two new employees, Jay Vallie, and Greg Bilodeau to the Department. We also want to thank our employees, Jessica Jacques, Richard Leveille, Kurt Johnson and Brian Rivard for their continued effort in providing our community with professional service from year to year. Thank you!

Respectfully submitted,


Jeff Tehnis, Interim Superintendent


Theodore A. Miller


Lee F. Carroll


Roger G. Goulet
Water and Sewer Commission

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment heard the following cases in 2016:

01-2016 - Town of Gorham for a variance for a larger then allowed sign for the Medallion Opera House. Approved.

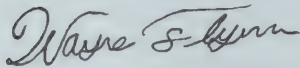
02-2016 - Marie Anne Heath for a variance allowing chickens on a lot with multi-family housing. Approved.

03-2016 - Clinton Savage Jr. for a special exception to allow the keeping of chickens. Approved.

04-2016 - David Evankow for a special exception for installation of solar panels. Approved.

05-2016 - Jason & Kara Hunter for a variance to allow a camping-tourist use in a residential area. Approved.

I would like to thank the members of the ZBA for volunteering to serve on the board, their dedication is truly appreciated.



Wayne Flynn
Chairman



A. V. Home Care
Services



ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org

We at AV Home Care Services take pride in providing quality home care services to the residents of Gorham. During 2016, we were able to assist 43 residents with 141.75 hours of Licensed Health Aide personal care services and 285.25 hours of Homemaking/Respite services enabling these people to remain independent in their own homes. We employ 42 people, five of whom are Gorham residents.

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Gorham, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire as of and for the year ended December 31, 2015 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2015, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Accounting principles generally accepted in the United States of America require that the *Management's Discussion and Analysis* beginning on page iii and the budgetary information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial

statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation

Canterbury, New Hampshire

April 14, 2016

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2015

All numbers are expressed in USA Dollars

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	3,190,239	623,250	3,813,489
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes	1,887,054		1,887,054
Accounts	56,101	31,631	87,732
Intergovernmental receivable	7,485	26,489	33,974
Internal balances	(19,524)	19,524	-
Prepays	-	482	482
Capital assets:			
Land	1,878,025	851,800	2,729,825
Buildings and other structures	6,023,711	2,738,200	8,761,911
Construction in progress	1,147,496	-	1,147,496
Equipment & furnishings	777,063	281,538	1,058,601
Vehicles	2,305,883	279,379	2,585,262
Infrastructure	20,087,996	28,911,312	48,999,308
Accumulated depreciation	(9,767,268)	(10,967,738)	(20,735,006)
	27,574,261	22,795,867	50,370,128
DEFERRED OUTFLOWS OF RESOURCES			
Town share of NHRS for GASB 68	86,173		86,173
	86,173	-	86,173
LIABILITIES			
Accounts payable and other current liabilities	32,195	-	32,195
Compensated absences payable	22,258		22,258
Intergovernmental payable	1,252,381		1,252,381
Long-term obligations due beyond one year:			
Due within one year			
Bonds & notes payable		47,476	47,476
Due Beyond one year:			
Bonds & notes payable		142,427	142,427
Town share of NHRS net pension liability	2,733,945		2,733,945
	4,040,779	189,903	4,230,682
DEFERRED INFLOWS OF RESOURCES			
Town share of NHRS for GASB 68	330,001		330,001
Unspent grants	21,520		21,520
	351,521	-	351,521
NET POSITION			
Net investment in capital assets	22,452,906	21,985,245	44,438,151
Restricted for:			
Open purchase orders	198,416		198,416
Special Revenue purposes	267,901		267,901
Capital & noncapital reserves	1,016,228	606,213	1,622,441
Permanent Funds:			
Nonspendable	141,914		141,914
Spendable for trust purposes	142,588		142,588
Enterprise fund purposes		14,506	14,506
Unrestricted(deficit)	(951,819)		(951,819)
	23,268,134	22,605,964	45,874,098

The notes to the financial statements are an integral part of these statements.

Exhibit A2
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2015

All numbers are expressed in USA Dollars.

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Primary Government		Total
				Governmental Activities	Business-type Activities	
Primary government:						
<i>Governmental activities:</i>						
General Government	1,326,439	20,468	138,700	(1,167,271)		(1,167,271)
Public safety	1,153,805	471,148	40,978	(641,679)		(641,679)
Highways and streets	744,979	24,365	59,312	(661,302)		(661,302)
Sanitation	310,223	52,107		(258,116)		(258,116)
Health	22,813			(22,813)		(22,813)
Welfare	55,715			(55,715)		(55,715)
Culture and recreation	405,515	68,165		(337,350)		(337,350)
Conservation	47,110			(47,110)		(47,110)
Economic development	2,000			(2,000)		(2,000)
Interest on long-term debt	3,489			(3,489)		(3,489)
Depreciation-unallocated	289,447			(289,447)		(289,447)
	4,361,535	636,253	238,990	(3,486,292)	-	(3,486,292)
<i>Business-type activities:</i>						
Water department	421,356	428,345	-		6,989	6,989
Sewer department	456,517	418,595	-		(37,922)	(37,922)
	877,873	846,940	-	-	(30,933)	(30,933)
	5,239,408	1,483,193	238,990	(3,486,292)	(30,933)	(3,517,225)
General revenues:						
Taxes:						
Property taxes, levied for general purposes				2,790,414		2,790,414
Property taxes, levied for debt services				129,107		129,107
Licenses and permits				582,086		582,086
Other local revenues				152,305	30,531	182,836
				3,653,912	30,531	3,684,443
Change in net position				167,620	(402)	167,218
Net position - beginning, as restated				23,100,514	22,606,366	45,706,880
Net position - ending				23,268,134	22,605,964	45,874,098

The notes to the financial statements are an integral part of these statements.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE

Balance Sheet
Governmental Funds
 December 31, 2015

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	1,884,371	1,017,061	288,807	3,190,239
Receivables				
Taxes	1,887,054		-	1,887,054
Accounts	55,839		262	56,101
Intergovernmental			7,485	7,485
Interfund			278,974	278,974
	3,827,264	1,017,061	575,528	5,419,853
LIABILITIES				
Accounts payable	12,045		-	12,045
Accrued Liabilities	20,150		-	20,150
Interfund payable	296,060	833	1,605	298,498
Intergovernmental payable	1,252,381		-	1,252,381
	1,580,636	833	1,605	1,583,074
DEFERRED INFLOWS				
Unavailable taxes revenues	1,250,000			1,250,000
Unspent grants			21,520	21,520
	1,250,000	-	21,520	1,271,520
FUND BALANCES				
<i>Nonspendable</i>				
Permanent fund - principal			141,914	141,914
<i>Restricted for</i>				
Permanent fund purposes			142,588	142,588
<i>Committed for</i>				
Open purchase orders	198,416		-	198,416
Special revenue purposes			267,901	267,901
Capital & noncapital reserves		1,016,228	-	1,016,228
Unassigned	798,212		-	798,212
	996,628	1,016,228	552,403	2,565,259
	3,827,264	1,017,061	575,528	5,419,853

The notes to the financial statements are an integral part of these statements.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Position
December 31, 2015

All numbers are expressed in USA Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 2,565,259

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

Land	1,878,025	
Buildings and other structures	6,023,711	
Construction in progress	1,147,496	
Equipment & furnishings	777,063	
Vehicles	2,305,883	
Infrastructure	20,087,996	
Accumulated depreciation	<u>(9,767,268)</u>	
		22,452,906

Receivables in the Balance Sheet that do not provide current financial resources are not recognized in the funds:

Taxes receivable not available to pay current obligations	1,250,000
---	-----------

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

Town's share of New Hampshire Retirement System:		
Net pension liability	(2,733,945)	
Deferred outflows of resources	86,173	
Deferred inflows of resources	<u>(330,001)</u>	
		(2,977,773)
Compensated absences (sick & vacation leave)		<u>(22,258)</u>
		(3,000,031)

Net Position of Governmental Activities (Exhibit A1) 23,268,134

The notes to the financial statements are an integral part of these statements.

Exhibit B3
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
 Governmental Funds
 For the Fiscal Year Ended December 31, 2015

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	2,669,521		-	2,669,521
Licenses and permits	582,086		-	582,086
State support	201,012		13,485	214,497
Federal support	-		24,493	24,493
Charges for services	559,370		76,883	636,253
Other local sources	25,051	85	127,169	152,305
	4,037,040	85	242,030	4,279,155
EXPENDITURES				
Current:				
General Government	1,290,984		104,533	1,395,517
Public safety	1,142,667		11,138	1,153,805
Highways and streets	744,979		-	744,979
Sanitation	297,386		12,837	310,223
Health	22,813		-	22,813
Welfare	55,715		-	55,715
Culture and recreation	156,469		249,046	405,515
Conservation	9,002		38,108	47,110
Economic development	2,000		-	2,000
Debt service				
Principal	124,211		-	124,211
Interest	3,489		-	3,489
Capital outlay	174,063		-	174,063
	4,023,778	-	415,662	4,439,440
Excess of revenues over(under) expenditures	13,262	85	(173,632)	(160,285)
OTHER FINANCING SOURCES (USES)				
Transfers in	201,565	389,145	228,950	819,660
Transfers out	(540,295)	(262,144)	(17,221)	(819,660)
	(338,730)	127,001	211,729	-
Net change in fund balances	(325,468)	127,086	38,097	(160,285)
Fund balances - beginning	1,322,096	889,142	514,306	2,725,544
Fund balances - ending	996,628	1,016,228	552,403	2,565,259

The notes to the financial statements are an integral part of these statements.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
to the Statement of Activities*
For the Fiscal Year Ended December 31, 2015

All numbers are expressed in USA Dollars

Net change in fund balances - total governmental funds (Exhibit B3) (160,285)

Amounts reported for governmental activities in the
statement of activities (Exhibit A2) are different because:

*Governmental funds report capital outlays as expenditures. However, in the
statement of activities the cost of those assets is allocated over their estimated
useful lives and reported as depreciation expense.*

Reduce expenditures for capital outlays increasing capital assets	174,063
Increase expenditures for depreciation charges	(289,447)

*Revenues in the statement of activities that do not provide current financial resources
are not reported as revenues in the funds.*

Increase(decrease) in Deferred inflow of taxes not available for current expenditures	250,000
---	---------

*The issuance of long-term debt (e.g., bonds, leases) provides current financial
resources to governmental funds, while the repayment of the principal of long-term
debt consumes the current financial resources of governmental funds. Neither
transaction, however, has any effect on net position. Also, governmental funds
report the effect of issuance costs, premiums, discounts, and similar items when
debt is first issued, whereas these amounts are deferred and amortized in the
statement of activities.*

Reduction in expenditures for principal payments on debt	124,211
--	---------

*Some expenses reported in the statement of activities do not require the use of
current financial resources and, therefore, are not reported as expenditures in
governmental funds.*

(Increase)decrease in compensated absences payable	(6,737)
Town's share of New Hampshire Retirement System:	
(increase)decrease in net pension liability	70,829
Increase(decrease) in deferred outflows of resources	(23,886)
(Increase)decrease in deferred inflows of resources	28,872
	75,815

Change in net position of governmental activities (Exhibit A2)	167,620
---	---------

The notes to the financial statements are an integral part of these statements.



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality:

County:

Original Date

Revision Date

ASSESSOR

Assessor's Name



Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

☒ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Preparer's Name

Phone Number

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



New Hampshire
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Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	9,533.78	\$307,200
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	1,380.35	\$33,103,165
1-G	Commercial/Industrial Land (excluding Utility Land) ?	748.41	\$25,440,035
1-H	Total of Taxable Land ?	11,662.54	\$58,850,400
1-I	Tax Exempt and Non-Taxable Land ?	8,160.42	\$9,438,600

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

	Number of Structures	Assessed Valuation
2-A	Residential ?	\$83,315,415
2-B	Manufactured Housing as defined in RSA 674:31 ?	\$6,164,200
2-C	Commercial/Industrial (excluding Utility buildings) ?	\$64,634,685
2-D	Discretionary Preservation Easements RSA 79-D ?	
2-E	Taxation of Farm Structures RSA 79-F ?	
2-F	Total of Taxable Buildings ?	\$154,114,300
2-G	Tax Exempt and Non-Taxable Buildings ?	\$18,307,200

Utilities and Timber ?

	Assessed Valuation
3-A	Utilities ?
3-B	Other Utilities ?
4	Mature Wood and Timber RSA 79:5 ?
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?	
\$273,762,000	



New Hampshire
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Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf (RSA 72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		

11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6, 7, 8, 9, 10a, 10b) ? **\$273,762,000**

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	3	\$45,000
13	Elderly Exemption (RSA 72:39-a & b)		25	\$1,193,800
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?	\$25,000	2	\$33,000
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			

20) Total Dollar Amount of Exemptions (sum of lines 12-19) **\$1,271,800**

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$272,490,200
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$60,797,300
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$211,692,900

Notes:



New Hampshire
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Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

GEORGE SANSOUCY

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☐ Yes ☐ No

SECTION A

List Electric Companies ?

Electric Company	Assessed Valuation
PSNH DBA EVERSOURCE ENERGY	\$16,283,900
GREAT LAKES HYDRO AMERICA LLC	\$25,500,000

A1 Total of all Electric Companies listed in this section:

\$41,783,900

List Gas Companies ?

Gas Company	Assessed Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$15,363,400
PORTLAND PIPE LINE CORPORATION	\$3,650,000

A2 Total of all Gas Companies listed in this section:

\$19,013,400



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List Water and Sewer Companies ?

Water/Sewer Company

Assessed Valuation

	▼
	▼
	▼
	▼
	▼

A3 Total of all Water and Sewer Companies listed in this section:

--

Grand Total Valuation of all Sect. A Utility Companies

\$60,797,300

SECTION B

List Other Utility Companies ?

Other Utility Company

Assessed Valuation

B1 Total of All Other Companies listed in this section (must agree with line 3B):

--



New Hampshire
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Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description

1 Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)
(\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)

Limits

\$200

**Number of
Individuals**

116

**Estimated Tax
Credits**

\$23,200

1 Surviving Spouse (RSA 72:29-a)

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."
(\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)

1 Tax Credit for Service-Connected Total Disability (RSA 72:35)

\$700

5

\$3,500

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)

Total Number and Amount

121

\$26,700

Disabled and Deaf Exemption Report ?

Disabled Exemption Report (RSA 72:37-b)

Deaf Exemption Report (RSA 72:38-b)

Single

Married

Single

Married

Income Limits ?

\$18,400

\$26,400

Asset Limits ?

\$50,000

\$50,000

Elderly Exemption Report - RSA 72:39-a ?

**First Time Filers Granted Elderly Exemption
for Current Tax Year**

**Total Number of Individuals Granted an Elderly Exemption for the
Current Tax Year & Total Number of Exemptions Granted**

Age	#	Amount Per Individual
65-74		\$25,000
75-79		\$50,000
80+	1	\$100,000

Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	7	\$175,000	\$159,900
75-79	5	\$250,000	\$227,400
80+	13	\$1,300,000	\$806,500

Total

25

\$1,725,000

\$1,193,800

**Income
Limits**

Single

\$20,900

Married

\$28,900

**Asset
Limits**

Single

\$50,000

Married

\$50,000

Community Tax Relief Incentive - RSA 79-E ?

Adopted: ☐ Yes ☒ No

Taxation of Qualifying Historic Buildings - RSA 79-G ?

Adopted: ☐ Yes ☒ No

Taxation of Certain Chartered Public School Facilities - RSA 79-H ?

Adopted: ☐ Yes ☒ No



New Hampshire
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Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	52	\$14,700	Receiving 20% Rec. Adjustment	9,114.84
Forest Land	1,378.56	\$66,000	Removed from Current Use During Current Tax Year 2016	
Forest Land with Documented Stewardship	7,748.22	\$220,700	Owners in Current Use	31
Unproductive Land	269.9	\$4,400	Parcels in Current Use	60
Wet Land	85.1	\$1,400		
Total	9,533.78	\$307,200		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation	Percentage	And/Or Dollar Amount
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	
			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



New Hampshire
Department of
Revenue Administration

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Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



New Hampshire
Department of
Revenue Administration

2016
MS1

GORHAM

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

MICHELLE

Preparer's Last Name

LUTZ

Date

9/15/16

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

2016 GRANTS

	Total Grant/ Project	Grant Award	Fed %	State %	Town Match	Town %
USDA US Forest Service White Mt. National Forest Service Patrols 12-LE-11092200-017	2,135.00	2,135.00	100.00		0.00	0.00
Homeland Security & Emergency Mgmt Pine Mountain Generator Grant AU#90920000 *Town Match paid from Dispatch Equip CRF	4,800.00	2,400.00	50.00		2,400.00	50.00
Homeland Security & Emergency Mgmt Spring Road Haz Mit Grant (VC# 177396-B002)	284,385.00	213,289.00	75.00		71,096.00	25.00
USDA - Community Facilities Grant Public Works Garage Office	180,950.00	30,000.00	17.00		150,950.00	83.00
Health Trust, LLC Wellness Grant	500.00	500.00	0.00		0.00	0.00
State of NH Highway Safety Grant Driver Feedback Signs *Town Match paid from Police Equip CRF	9,382.00	4,691.00		50.00	4,691.00	50.00
	<u>\$482,152.00</u>	<u>\$253,015.00</u>			<u>\$229,137.00</u>	

TOWN AS FISCAL AGENT:

	Total Grant/ Project	Grant Award	Fed %	State %	Owner Match	Town %
North Country Emergency Response Team Planning Grant - FY2012 Grant	8,589.59	8,160.11	95.00		408.01	5.00
Homeland Security School Emergency Notification Project COPsync Grant for SAU 20	9,600.00	4,800.00	50.00		4,800.00	50.00

Grants Applied for and Not Received:

Medallion Opera House	
Marquee Sign Project - Eversource	1,000.00
Sidewalk Grant	620,263.00



2016
\$31.85

Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,352,075	\$272,490,200	\$12.31
County	\$1,160,794	\$272,490,200	\$4.26
Local Education	\$3,519,173	\$272,490,200	\$12.91
State Education	\$502,680	\$211,692,900	\$2.37
Total	\$8,534,722		\$31.85

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,534,722
War Service Credits	(\$26,700)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$8,508,022

10/18/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,892,985	
Net Revenues (Not Including Fund Balance)		(\$2,228,406)
Fund Balance Voted Surplus		(\$111,195)
Fund Balance to Reduce Taxes		(\$300,000)
War Service Credits	\$26,700	
Special Adjustment	\$0	
Actual Overlay Used	\$71,991	
Net Required Local Tax Effort	\$3,352,075	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,160,794	
Net Required County Tax Effort	\$1,160,794	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$5,983,490	
Net Education Grant		(\$1,961,637)
Locally Retained State Education Tax		(\$502,680)
Net Required Local Education Tax Effort	\$3,519,173	
State Education Tax	\$502,680	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$502,680	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$272,490,200	\$275,316,900
Total Assessment Valuation without Utilities	\$211,692,900	\$212,210,500

Village (MS-1V)

Description	Current Year
-------------	--------------

Gorham

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$8,508,022
1/2% Amount	\$42,540
Acceptable High	\$8,550,562
Acceptable Low	\$8,465,482

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$8,516,290.64
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	\$8,516,290.64

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Carol L. Gout</i>	Date: Oct 25, 2016
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

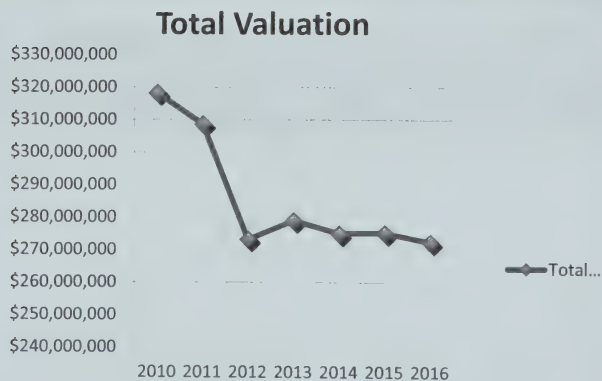
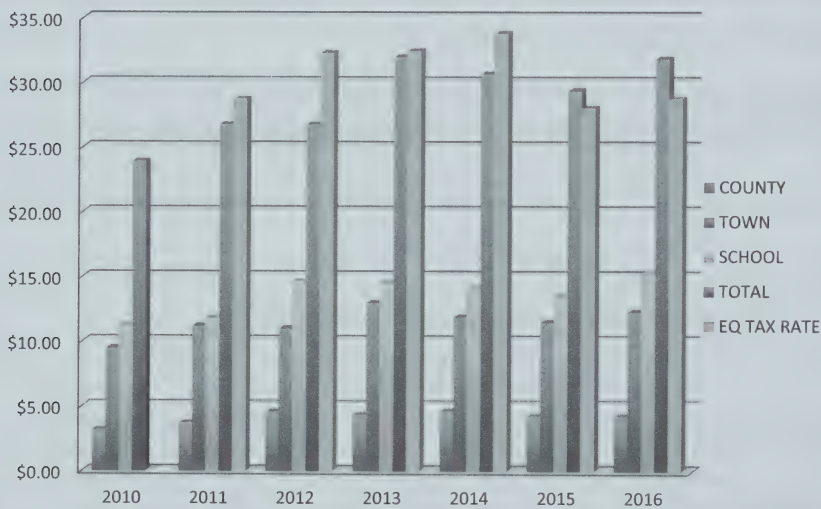
76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$31.85	\$15.93

Associated Villages

TOWN OF GORHAM TAX RATE COMPARISON 2010-2016

	2010	2011	2012	2013	2014	2015	2016
COUNTY	\$3.19	\$3.72	\$4.60	\$4.36	\$4.66	\$4.27	\$4.26
TOWN	\$9.48	\$11.21	\$11.01	\$12.99	\$11.90	\$11.51	\$12.31
SCHOOL	\$11.28	\$11.87	\$14.72	\$14.63	\$14.12	\$13.62	15.28
TOTAL	\$23.95	\$26.80	\$26.80	\$31.98	\$30.68	\$29.40	\$31.85
EQ TAX RATE		\$28.74	\$32.31	\$32.48	\$33.81	\$28.05	\$28.75
	2010	2011	2012	2013	2014	2015	2016
Total Valuation	\$318,270,100	\$308,622,700	\$273,277,600	\$279,037,800	\$275,097,300	\$275,316,900	\$272,490,200



2016 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$84,215
Elections & Registrations	50,321
Financial Administration	218,484
Revaluation of Property	70,326
Legal Expenses	60,000
Personnel Benefits	644,996
Planning & Zoning	13,883
General Government Buildings	74,187
Cemetery	27,810
Insurance	49,834
Advertising & Regional Assoc.	4,857

Public Safety

Police Department	513,265
Ambulance Department	425,045
Fire Department	144,842
Building Inspection	14,159
Emergency Management	4,000
Dispatch Service	187,948

Highway, Streets & Bridges

Highway Department	654,913
Highways & Streets	70,000
Street Lights & Gas	82,413

Sanitation

Municipal Solid Waste/Recycling	308,449
---------------------------------	---------

Health and Welfare Administration

Health Department/Animal Control	1,700
AV Home Health Services	17,500
Community Action Program	9,700
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	4,000
Coos County Child Advocacy Center	2,848
General Assistance	30,000
DARE Program	1,000
Special Olympics	2,000

Culture & Recreation

Recreation Administration	108,390
Parks Maintenance	36,190
Library	159,962
Information Booth	9,237
Androscoggin Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	500
4th of July Celebration	14,825

Debt Service

Interest Expense - TAN	2,000
Caterpillar Backhoe Lease	12,812

Operating Transfers Out

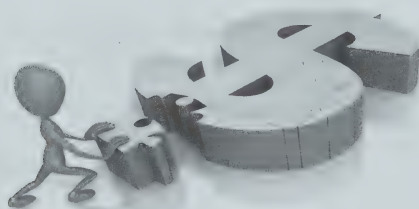
Ambulance Equipment Capital Reserve Fund	12,000
Ambulance Capital Reserve Fund	75,000
Assessment Capital Reserve Fund	45,000
Town Building Purchase/Repairs CRF	50,000
Highway Heavy Equipment CRF	65,000
Solid Waste/Recycling Capital Reserve Fund	55,000
Police Equipment Capital Reserve Fund	5,000
Dispatch Equipment CRF	12,000
Fire Equipment Capital Reserve Fund	10,000
Information Technology CRF	65,000
Library Maintenance Capital Reserve Fund	10,000
Medallion Opera House Capital Reserve Fund	1,195
Police Cruiser Capital Reserve Fund	12,000
Fire Truck Capital Reserve Fund	39,000
Emergency Disaster Capital Reserve Fund	10,000
Longevity /Severance Trust	3,000
River Maintenance Expendable Trust	5,000
Road Resurfacing & Reconstruction CRF	200,000

Capital Outlay

Tinker Brook Project	110,000
Water Department	503,731
Sewer Department	463,553
Total Town Appropriations	\$5,892,985

2016 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes		Charges For Services	
Yield Taxes - Current Year	\$100	Income from Departments	\$389,850
Payment in Lieu of Taxes	23,502	Rent of Town Property	1,000
Boat Taxes	800		
Interest & Costs - Property	100,000	Miscellaneous Revenues	
Excavation Activity Tax	100	Interest on Deposits	100
Overlay	-100,000	Sale of Town Property	1,300
		Insurance Reimbursements	4,200
Intergovernmental Revenues - State		From Capital Reserve Funds	0
Shared Revenue Block Grant	0		
Meals & Rooms Tax Distribution	145,252	Interfund Operating Transfers	
Highway Block Grant	62,665	Income From Water & Sewer Depts.	940,435
Water Pollution Grants	26,849	Income From Cemetery/Longevity Trust Funds	815
State and Federal Forest	0		
		Other Financing Sources	
Other State Grants & Reimbursements		Amount Voted from Surplus	111,195
Railroad Tax	3,378		
Miscellaneous Grants	0	Total Revenues & Credits	\$2,339,601
Licenses & Permits			
Business Permits & Filing Fees	1,300	Net Town Appropriations	3,352,075
Motor Vehicle Decals	8,500	Net Local Education Assessment	3,519,173
Building Permits	10,000	State Education Assessment	502,680
Motor Vehicle Registration	470,000	Net County Tax Assessment	1,160,794
Motor Vehicle - Coos County	1,000	Less War Service Credits:	-26,700
Dog Licenses	2,760		
Marriage Licenses	1,500	Total Town / School / County	\$8,508,022
Birth & Death Certificates	3,000		
Warner Cable	30,000		





Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: GORHAM

County:

COOS

Report Year:

2016

PREPARER'S INFORMATION ?

First Name

Carol

Last Name

Porter

Street No.

20

Street Name

Park St

Phone Number

466-2744x7

Email (optional)

cporter@gorhamnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$782,904.08		\$5,934.37
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2015		
Property Taxes	3110	\$8,551,176.75			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$9,109.97			
Excavation Tax	3187	\$141.82			
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110		\$17,781.12	\$19,681.23	\$1,173.67
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$4,572.39	\$53,050.52		
Interest and Penalties on Resident Taxes	3190		\$3,953.59		

Total Debits	\$8,565,000.93	\$857,689.31	\$19,681.23	\$7,108.04
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New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$7,784,905.10	\$246,836.15		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,451.03			
Interest (Include Lien Conversion)	\$4,566.75	\$53,050.52		
Penalties				
Excavation Tax	\$141.82			
Other Taxes		\$777.09		
Conversion to Lien (Principal Only)		\$537,448.18		
<input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$106,404.81	\$19,586.28	\$19,681.23	\$1,173.67
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$666,990.34	(\$8.91)		\$5,934.37
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,658.94			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$7,117.86)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$8,565,000.93	\$857,689.31	\$19,681.23
				\$7,108.04



New Hampshire
Department of
Revenue Administration

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Summary of Debits

Last Year's Levy	Prior Levies (Please Specify Years)		
	Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year	\$598,502.99	\$290,915.03	\$216,734.99
Liens Executed During Fiscal Year	\$579,779.36		
Interest & Costs Collected (After Lien Execution)	\$2,818.40	\$14,023.97	\$18,134.22
-			
Add Line			
Total Debits	\$582,597.76	\$612,526.96	\$309,049.25
			\$224,841.93

Summary of Credits

Last Year's Levy	Prior Levies		
	2014	2013	2012
Redemptions	\$36,440.93	\$214,633.36	\$211,322.66
-			
Add Line			
Interest & Costs Collected (After Lien Execution) #3190	\$2,818.40	\$14,640.97	\$18,134.22
-			
Add Line			
Abatements of Unredeemed Liens	\$608.58		
Liens Deeded to Municipality			
Unredeemed Liens Balance - End of Year #1110	\$542,729.85	\$383,252.63	\$79,592.37
			\$192,369.12
Total Credits	\$582,597.76	\$612,526.96	\$309,049.25
			\$224,841.93



New Hampshire
Department of
Revenue Administration

MS-61

GORHAM (177)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Carol

Porter

02/13/2017

2. SAVE AND EMAIL THIS FORM

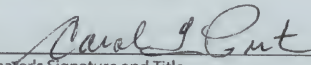
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

2016 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2016

LEASE:

2015 Caterpillar 415F2 Wheel Loader Backhoe

Lease Amount: \$64,060.00

Interest Rate: 2.25%

	Annual Payment	Balance Due
2016	\$12,812.00	\$51,248.00
2017	\$12,812.00	\$38,436.00
2018	\$12,812.00	\$25,624.00
2019	\$12,812.00	\$12,812.00
2020	\$12,812.00	\$0.00

Note: The \$1,180,000 Bond issued in 2005 for the renovation of the Gorham Town Hall was paid in full on April 2, 2015.



Photo Courtesy Denise Vallee

TOWN CLERK'S REPORT

For year ended December 31, 2016

Collected during 2016

Auto Permits (3613)	\$ 572,897.56
Boat Registrations (64)	\$ 1,115.04
Dog Licenses & Fines (463)	\$ 3,308.00
Title Certificates	\$ 1,456.00
U.C.C. Filings	\$ 885.00
Certified Birth, Death & Marriage Copies	\$ 3,160.00
Marriage Licenses (86)	\$ 2,150.00
Filing Fees	\$ 4.00

Total Debits

\$ 584,975.60

Remitted to Treasurer during 2016

Auto Permits (3613)	\$ 572,897.56
Boat Registrations (64)	\$ 1,115.04
Dog Licenses & Fines (463)	\$ 3,308.00
Title Certificates	\$ 1,456.00
U.C.C. Filings	\$ 885.00
Certified Birth, Death & Marriage Copies	\$ 3,160.00
Marriage Licenses	\$ 2,150.00
Filing Fees	\$ 4.00

Total Credits

\$ 584,975.60

December 31, 2016



Carol Turcotte Porter



Peabody River
Photo Courtesy Ernie Mills

Town of Gorham

Treasurer's Report

Month Ended 12/31/2016

Balance as of 01/01/16 \$1,884,370.57

Total Receipts to Date \$10,552,138.31

Available \$12,436,508.88

Less Manifest \$10,773,645.23

Balance as of 12/31/2016 \$1,662,863.65

ACCOUNT BALANCES:

Northway 212,292.04

Citizens 1,424,252.51

NHPDIP 26,319.10

Total

BALANCE: \$1,662,863.65

I hereby certify to the best of my knowledge with the information provided that the above is a correct statement of the transactions for the period stated above.

Date 12/31/2016

Patricia Flinn

WATER SEWER OUTSTANDING DEBTS

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2016

OWED TO:	FLEET	Northway Bank	Northway Bank
DATE ISSUED:	1999	2011	2012
PURPOSE OF BOND:	Water Filtration	Sugar Hill Reservoir	Water Filtration
INTEREST RATE:	5%	3.54%	1.9200%
ORIGINAL MATURITIES:	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
2000	\$ 35,000.00		
2001	\$ 35,000.00		
2002	\$ 40,000.00		
2003	\$ 40,000.00		
2004	\$ 40,000.00		
2005	\$ 45,000.00		
2006	\$ 45,000.00		
2007	\$ 50,000.00		
2008	\$ 50,000.00		
2009	\$ 50,000.00		
2010	\$ 55,000.00		
2011	\$ 55,000.00	\$ 20,000.00	
2012	\$ 60,000.00	\$ 20,000.00	
2013	Refinanced	\$ 20,000.00	\$ 73,964.82
2014		\$ 40,000.00	\$ 73,964.82
2015			\$ 73,964.82
2016			\$ 73,964.82
2017			\$ 73,964.82
2018			\$ 73,964.82
2019			\$ 73,964.83
ORIGINAL	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
PAID TO 12/31/2016:	\$1,105,000.00	\$ 100,000.00	\$ 295,859.28
BALANCE DUE:	0.00	0.00	\$ 221,894.47



2016 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Balance at End of Fiscal Year
Land				
R-3, L-7	End of Mineral Springs Rd	old Bottling Plant	4,500	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	30,700	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	8,800	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	251,900	251,900
U-1, L-14	Bangor Street	tax deed - land only	2,400	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	13,900	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	76,000	76,000
U-5, L-1	69 Main Street	Town Common	357,000	357,000
U-5, L-2	20 Park Street	Town Hall	44,600	44,600
U-5, L-10	33 Exchange St - parking lot	Recreation Department	Donation	36,100
U-5, L-11	33 Exchange Street	Recreation Department	Donation	43,100
U-5, L-12A	35 Railroad Street	Library	15,700	15,700
U-5, L-36	123 Main Street	Family Resource Center	102,900	102,900
U-5, L-47	53 Railroad Street	street end	300	300
U-5, L-48	53-71 Railroad Street	parking area	18,400	18,400
U-7, L-2	off Dublin Street	street end	1,100	1,100
U-7, L-10	17 Normand Avenue	drainage	900	900
U-7, L-25	247 Main Street	Old Cemetery	25,300	25,300
U-7, L-62	Airport	Airport & Hangar	47,800	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	25,000	25,000
U-7, L-96	250 Main Street	Evans Cemetery	56,600	56,600
U-8, L-1	347 Main Street	Fire Station	164,300	164,300
U-8, L-39	409 Main Street	Peabody Park	12,600	12,600
U-8, L-102	23 Elm Street	FEMA purchase	8,200	8,200
U-14, L-3	627 Main Street	tax deed - land only	21,000	21,000
U-14, L-4	629 Main Street	tax deed - land only	16,600	16,600
U-14, L-5	631 Main Street	tax deed - land only	15,000	15,000
U-14, L-6	632 Main Street	tax deed - land only	34,800	34,800
U-17, L-4B	32 Western Avenue	along Western Ave.	13,500	13,500
U-17, L-6	3 Second Street	tax deed - land only	8,300	8,300
U-22, L-2	Off Gorham Hill Road	Old Cemetery	9,900	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	8,800	8,800
2480+/- Ac	Randolph, NH	Town Forest	422,375	422,375
	State Land		34,650	34,650
U-24, L-78	9 proposed Country Road	2014 tax deed-land only	5,500	5,500
U-24, L-3L	11 proposed Country Road	2014 tax deed-land only	4,600	4,600
U-24, L-3M	13 proposed Country Road	2014 tax deed-land only	4,600	4,600
U-24, L-38E	10 proposed Mountain View Rd	2014 tax deed-land only	6,000	6,000
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	3,500	3,500
			1,878,025	1,957,225

2016 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Buildings					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	55,500	55,500	55,500.00
U-5, L-1	69 Main Street	Town Common - Info Booth, Bandstand	47,000	47,000	14,100.00
U-5, L-2	20 Park Street	Town Hall	465,600	465,600	465,600.00
U-5, L-3	20 Park Street	Town Hall Reno (complete)	2,908,505	2,908,505	2,908,505
U-5, L-11	33 Exchange Street	Recreation Department	Donation		125,600
U-5, L-12A	35 Railroad Street	Library	391,100	391,100	391,100
U-5, L-36	123 Main Street	Family Resource Center (built 1895)	715,490	715,490	268,309
U-5, L-48	53-71 Railroad Street	parking area	7,000	7,000	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	8,900	8,900	8,900
U-7, L-96	250 Main Street	Evans Cemetery	15,000	15,000	15,000
U-8, L-1	347 Main Street	Fire Station	447,700	447,700	436,508
U-8, L-39	409 Main Street	Peabody Park	600	600	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	400	400	400
U-18, L-1-270	2 Brookside Drive	2014 tax deed-bldg only	13,000	13,000	13,000
U-18, L-1-460	7 Corrigan Street	2014 tax deed-bldg only	2,900	2,900	2,900
	70 Cascade Flats	Fire House	51,166	51,166	51,166
	24 Main Street	Town Garage	277,172	277,172	263,313
	Kitchen & Egress	Library	64,058	64,058	64,058
	Other Library Improvements	Library	17,068	17,068	17,068
	GHGERF Improvements (grants)	Fire House	45,827	45,827	45,827
			5,533,986	5,533,986	5,154,454
Equipment					
1980	Case 350 Bulldozer	Bulldozer 3068704	15,000	15,000	15,000
1988	Galion AP6 Mod Dump Body	B01126	24,749	24,749	24,749
1998	Leach 25 Yd 2R11 Unit	12215	33,250	33,250	33,250
1998	Rotary SM 1221	12000 Lift	10,975	10,975	10,975
2000	Caterpillar Loader 938G	Loader 9HS00611	140,000	140,000	140,000
1987	Cat Excavator 315L	Excavator GYM01929	149,000	149,000	149,000
1981	M4k Case Forklift	9144302	1,800	1,800	1,800
2004	Scott Eagle Thermal Imager	160	10,825	10,825	10,825
2005	MP-3D Sno-Go Snowblower		104,145	104,145	41,658
	Repeater, Pine Mountain		56,000	56,000	16,800
2007	2- Zoll Cardiac Monitor/Defib/Pace Units		33,800	33,800	33,800
2008	Zoll Auto Pulse		15,000	15,000	6,000
2009	Caterpillar Backhoe/Loader	420EIT	96,989	96,989	96,989
2007	Case 580 Loader/Backhoe	N5C38660	57,657	57,657	46,128
2014	Bariatric Ambulance Cot		25,123	25,123	25,123
2016	Stryker Ambulance Cot		20,594	20,594	20,594
			794,907	794,907	672,691
Infrastructure					
1950	Roads 17.97 mi.	Class V	17,970,000	4,482,500	4,482,500
1950	Jimtown Road 1.5 mi.		1,500,000	375,000	375,000
	Town Forest roads	Class VI			
2000	One-half Cascade Hill Bridge		592,318	582,318	148,080
			20,062,318	5,439,818	5,005,580
Construction in Progress					
	Multi-Modal Route 1 mi.		1,079,557	1,079,557	1,079,557
			1,079,557	1,079,557	1,079,557

2016 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Vehicles					
1916	Federal Antique	22470	25,000	25,000	25,000
1983	American LaFrance Pumper	FA71992F	38,100	38,100	38,100
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000	150,000
1999	International Model 4900	I HTSDAANOXH648854	46,251	46,251	46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000	40,000
2003	International Packer	1HTWGADT13J063447	114,062	114,062	79,843
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	115,000	115,000	80,500
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	172,735	172,735	69,904
2005	International Dump 4400	1HTMKAAN25H699316	14,000	14,000	14,000
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	13,000	13,000	10,400
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	125,889	88,122
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	13,000	13,000	4,875
2008	International Recycle Truck	1HTMNAAL18H641059	87,150	87,150	34,860
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069	22,069
2008	Ford Explorer	1FMEU7382UB05353	25,752	25,752	25,752
2009	RECO 3900 Dump Truck	NH0011213	55,737	55,737	11,397
2009	Chevrolet Ambulance	1GBKG316891134789	137,000	137,000	54,800
2009	International Plow Truck	1HTWDAAR69J091075	107,549	107,549	53,775
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000	24,000
2010	C474 Holder	204000322	89,900	89,900	35,960
2011	Freightliner Engine	1FVACYDT8BDAV1828	170,000	170,000	68,000
2011	Ford Crown Vic	2FABP7BV6BX104170	24,430	24,430	19,544
2011	GMC Sierra Pickup	1GD322CL7BF121242	34,000	34,000	20,400
2011	Int'l 7400 Packer Dump Truck	1HTWGAZT2BJ334362	133,122	133,122	39,937
2011	Ford E450 Bus	1FDEE3FS9BDA32518	47,330	47,330	14,189
2012	HMAD Flatbed Trailer	NH0011782	10,000	10,000	10,000
2013	Ford P2M Cruiser	1FAHP2M85DG124617	24,002	24,002	24,002
2014	International Dump Truck	1HTWDAZR0EH790210	124,980	124,980	124,980
2014	C480 Holder	204001382	113,600	113,600	113,600
2016	Ford Explorer	1FM5K8AR0GGA04462	28,434	28,434	28,434
2016	Chevy K3500 Pickup Truck	1GB3KYC86GF113664	38,003	38,003	38,003
2016	E450 Ambulance	1FDXE4FS0GDC34945	128,200	128,200	128,200
2016	Ford Star Quest Bus	1FDWE3FS5GDC03356	52,100	52,100	52,100
			2,351,495	2,351,495	1,598,097
TOTAL GENERAL FIXED ASSETS			14,964,570	14,964,570	14,935,269

2016 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Hours
<u>AMBULANCE</u>					
Baillargeon, Wilfred Jr	Volunteer	1,483.73		1,483.73	126.75
Bryant, David	Volunteer	2,448.22		2,448.22	192.20
Cloutier, Adam	Volunteer	1,733.56		1,733.56	113.00
Cloutier, Philip	Volunteer	1,550.25	\$ 350.00	1,900.25	148.25
Costine, Shawn	Operations Manager	38,901.84	7,052.95	45,954.79	2,214.75
Cote, Hunter	Volunteer	1,245.04		1,245.04	85.00
Dustin, Mathew	Paramedic	47,261.70	526.25	47,787.95	2,413.75
Eichler, Karen	Volunteer	1,295.57		1,295.57	97.50
Gagnon, Heather	Volunteer	299.52		299.52	24.00
Graham, William	Volunteer	804.42		804.42	55.25
Hatch, Cagney	Assistant Director	23,165.30	1,365.00	24,530.30	962.50
Holmes, Diane	Volunteer	1,232.40		1,232.40	99.75
Horne, Brett	Volunteer	131.04		131.04	10.50
Imperial, Jonathan	Volunteer	436.80		436.80	35.00
Ingersoll, Paul	Paramedic	4,312.88	438.33	4,751.21	248.25
Jones-Pinette, Sandra	Volunteer	184.08		184.08	14.75
Korzen, Lori	Volunteer	7,316.64		7,316.64	582.75
Litchfield, Marlys	Volunteer	14,876.36		14,876.36	773.16
Lozeau, Jessica	Volunteer	19,403.52		19,403.52	1,461.00
Miller, Chad	Director	41,358.12		41,358.12	Salary
Ouellette, Laura	Volunteer	2,325.28		2,325.28	182.50
Pelchat, Michael	Volunteer	1,451.55		1,451.55	121.00
Perry, Eric	Volunteer	218.55		218.55	15.00
Pyun, Christopher	Volunteer	1,112.60		1,112.60	80.50
Santy, Nicholas	Volunteer	8,397.69	735.86	9,133.55	417.75
Tanguay, Wanda	Volunteer	14,254.72	457.28	14,712.00	1,121.25
Warren, Shane	Volunteer	1,235.52		1,235.52	100.00

Ambulance Total:	\$ 238,436.90	\$ 10,925.67	\$ 249,362.57
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ASSESSING

Lutz, Michelle	Assessing Clerk	35,505.61	35,505.61	2,096.00
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Assessing Total:	\$ 35,505.61	\$ -	\$ 35,505.61
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ELECTION WORKERS

Bennett, Joan	Supv Checklist	160.00	160.00	Salary
Hill, Victoria	Supv Checklist	120.00	120.00	Salary
Jackson, Germaine	Supv Checklist	320.00	320.00	Salary
Lapointe, Valerie	Ballot Clerk	120.00	120.00	Salary
Nault, Jacqueline	Ballot Clerk	80.00	80.00	Salary
Zornio, Christina	Supv Checklist	480.00	480.00	Salary

Election Total:	\$ 1,280.00	\$ 1,280.00
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ELECTED OFFICIALS

Flynn, Patricia	Treasurer	2,700.00	2,700.00	Salary
LaPierre, Grace	Selectman	2,200.00	2,200.00	Salary
Lary, Bruce	Moderator	320.00	320.00	Salary
Lefebvre, Patrick	Selectman	1,650.00	1,650.00	Salary

2016 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Hours
<u>ELECTED OFFICIALS (CONT)</u>					
Legere, Jane	Trustee	1,500.00		1,500.00	Salary
Oliver, Terry	Selectman	2,200.00		2,200.00	Salary
Schall, Jeffrey	Selectman	550.00		550.00	Salary
Elected Officials Total:		\$ 11,120.00		\$ 11,120.00	
<u>EX OFFICE</u>					
Frost, Robin	Town Manager	\$ 65,794.82		\$ 65,794.82	Salary
Fortin, Shelli	Selectman Clerk	\$ 975.00		\$ 975.00	Salary
Lutz, Michelle	Planning Board Clerk	\$ 1,125.00		\$ 1,125.00	Salary
Riendeau, Elaine	Selectman Clerk	\$ 450.00		\$ 450.00	Salary
Ex Office Total:		\$ 68,344.82		\$ 68,344.82	
<u>FINANCE</u>					
Bolash, Susan	Fiscal Assistant	34,609.10		34,609.10	2,061.25
Riendeau, Elaine	Admin. Asst.	4,815.37		4,815.37	289.00
Scarinza, John	Code Enforcement	6,400.00		6,400.00	256.00
Vallee, Denise	Finance Director	52,154.86		52,154.86	Salary
White, Lisa	Budget Comm.	750.00		750.00	Salary
Finance Total:		\$ 98,729.33		\$ 98,729.33	
<u>FIRE</u>					
Averill, Violet	Cleaning	\$ 986.45		986.45	91.50
Baillargeon, Wilfred	Volunteer	\$ 1,167.63		1,167.63	34.00
Cloutier, Philip	Volunteer	2,708.36		2,708.36	197.00
Corrigan, Janet	Volunteer	2,353.85		2,353.85	180.00
Corrigan, Nathan	Volunteer	197.81		197.81	17.00
Corrigan, Wallace	Volunteer	834.51		834.51	63.50
Costine, Shawn	Volunteer	4,580.51		4,580.51	197.25
Daniels, Joseph	Volunteer	198.73		198.73	17.00
Donahue, Kyle	Volunteer	455.92		455.92	40.00
Eichler, George	Chief/Health Officer	30,169.48		30,169.48	Salary
Esty, Robert	Volunteer	512.76		512.76	46.00
Fillion, Craig	Volunteer	692.15		692.15	64.50
Gilbert, Frederick	Volunteer	414.54		414.54	35.50
Gleason, Douglas	Volunteer	245.49		245.49	21.00
Gleason, Paul	Volunteer	2,558.84		2,558.84	213.00
Hillsgrove, Matthew	Volunteer	1,866.17		1,866.17	171.50
Horne, Brett	Volunteer	730.63		730.63	63.50
Horne, Dana	Volunteer	1,839.39		1,839.39	141.50
Kennedy, Stephanie	Volunteer	853.58		853.58	71.50
Labolle, Arrah	Volunteer	372.10		372.10	31.75
Labonville, Aaron	Volunteer	21.80		21.80	2.00
Laganiere, Normand	Volunteer	240.92		240.92	20.00
Marchand, Arthur	Volunteer	3,962.92		3,962.92	340.00
Mosher, Dalton	Volunteer	10.69		10.69	1.00
Palmieri, Derek	Volunteer	1,274.22		1,274.22	110.00
Peloquin, Michael	Hazmat	1,160.00		1,160.00	58.00
Perry, Arthur	Volunteer	1,620.81		1,620.81	131.50

2016 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Hours
<u>FIRE (CONT)</u>					
Pickett, Michael	Volunteer	872.48		872.48	80.50
Poulin, Donald	Volunteer	160.00		160.00	8.00
Ramsey, Frank	Volunteer	367.42		367.42	30.50
Roy, Joseph	Volunteer	3,561.12		3,561.12	328.00
Sanschagrin, Patrick	Volunteer	1,641.52		1,641.52	137.00
Santos, Paul	Volunteer	515.68		515.68	47.50
Santy, Bridgette	Volunteer	467.61		467.61	41.00
Santy, Nicholas	Volunteer	666.18		666.18	59.50
Savage Sr., Clinton	Volunteer	1,216.38		1,216.38	93.50
Sheets, John	Volunteer	777.39		777.39	67.50
Watkins, James	Chief/Health Officer	16,384.64		16,384.64	Salary
Watson, William	Volunteer	905.98		905.98	78.50
White, Adam	Volunteer	374.08		374.08	33.00

Fire Total:	\$ 89,940.74	\$ -	\$ 89,940.74
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GENERAL GOV'T

Lamarre, Brian	Clock Keeper	300.00		300.00	Salary
Murphy, Mildred	Cleaning/Library	4,616.46		4,616.46	500.00
Normand, Elaine	Cleaning	17,221.08		17,221.08	1,248.00

Gen. Gov't Total:	\$ 22,137.54	\$ 22,137.54
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HIGHWAY

Blais, Roland	Laborer	37,309.68	1,825.07	39,134.75	2,159.00
Brooks, Gary	Seasonal	4,960.00		4,960.00	496.00
Corrigan, Fredrick	Laborer	19,782.11	1,912.55	21,694.66	1,130.50
Daisey, Karl	Recycling/Laborer	36,712.16	276.62	36,988.78	2,086.00
Dalphonse, Francis	Mechanic	37,765.00	3,406.74	41,171.74	2,212.00
Dupont, Peter	Laborer	37,317.52	1,822.47	39,139.99	2,159.00
Gauthier, Steven	MSW/Recycling	38,085.98	1,918.49	40,004.47	2,170.00
Holmes Jr., Austin	Director	56,476.11	171.50	56,647.61	Salary
Lapierre, John M	Laborer	38,359.37	2,343.03	40,702.40	2,182.00
Lessard, Steven	Laborer	37,019.00	2,534.04	39,553.04	2,167.00
Levesque, Richard	Recycling	9,809.28		9,809.28	1,049.00
Martineau, Denis	Laborer	37,295.59	4,049.53	41,345.12	2,249.00
Ramsey, Joseph	Foreman	41,755.08	5,849.11	47,604.19	2,226.00
Rich, David	Laborer	38,400.09	3,529.50	41,929.59	2,229.00
White, Lisa	Recyc Coord/Sec.	33,113.60		33,113.60	2,092.00

Highway Total:	\$ 504,160.57	\$ 29,638.65	\$ 533,799.22
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INFORMATION BOOTH

Shoenbeck, Joy	Seasonal	2,346.03		2,346.03	276.00
Tennis, Veronica	Seasonal	2,785.94		2,785.94	286.00

Info. Booth Total:	\$ 5,131.97	\$ -	\$ 5,131.97
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2016 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Hours
<u>LIBRARY</u>					
Buteau, Beth	PT Librarian	349.60		349.60	40.00
Buteau, Shannon	PT Librarian	843.41		843.41	96.50
Ciampi, Cora-Jo	PT Librarian	3,181.36		3,181.36	366.00
Landry, Constance	PT Librarian	21,815.04		21,815.04	1,666.00
Laperle, Margaret	PT Librarian	163.20		163.20	17.00
Nolan, Cheryl	PT Librarian	1,555.72		1,555.72	178.00
Rajala, Margaret	PT Librarian	2,989.08		2,989.08	344.00
Rajala, Reuben	PT Librarian	97.00		97.00	10.50
Thompson, Elizabeth	Librarian	38,606.88		38,606.88	Salary
Tilton, Sandra	PT Librarian	3,522.22		3,522.22	405.00
Library Total:		\$ 73,123.51		\$ 73,123.51	
<u>PARKS & RECREATION</u>					
Beals, Benjamin	Seasonal	677.88		677.88	123.25
Blake, Laurie	Seasonal	3,150.00		3,150.00	225.00
Corrigan, Frederick	Laborer	17,743.56	238.23	17,981.79	1,047.50
Dupont, Taylor	Seasonal	1,254.00		1,254.00	156.75
Gilbert, Gary	Seasonal	2,637.50		2,637.50	211.00
Holmes, Delaney	Seasonal	55.25		55.25	8.50
Johnson, Mindy	Seasonal	990.00		990.00	90.00
Kruskie, Alexis	Seasonal	910.50		910.50	151.75
Lamarre, Brian	Seasonal	1,945.32		1,945.32	53.00
Legere, Lance	Seasonal	853.13		853.13	131.25
McGillen, Peter	Seasonal	366.56		366.56	29.75
Ouellette, Debra	Senior Coordinator	19,113.21		19,113.21	1,501.25
Rivard, Madison	Seasonal	717.75		717.75	130.50
Roberts, Paul	Seasonal	599.26		599.26	48.00
Stewart, Jarred	Seasonal	1,209.15		1,209.15	142.25
Stewart, Jeffrey	Recreation Director	39,827.50		39,827.50	Salary
Tardiff, Annette	Seasonal	418.76		418.76	33.50
Tennis, Veronica	Seasonal	3,290.00		3,290.00	240.25
Watson, Ella	Seasonal	944.63		944.63	171.75
Wolf, Richard	Seasonal	11,440.00		11,440.00	1,040.00
Parks & Rec Total:		\$ 108,143.96	\$ 238.23	\$ 108,382.19	
<u>POLICE & DISPATCH</u>					
Benjamin, Eric	Officer	5,673.06	415.63	6,088.69	182.50
Cyr Jr., Paul	Chief	62,795.58		62,795.58	Salary
Devoid, Jacob	Dispatch	35,195.80	5,119.96	40,315.76	2,406.50
Dorval, Susan	Dispatch	33,796.00	3,452.70	37,248.70	2,339.50
Duda, Raeannah	PT Dispatch	3,808.52		3,808.52	274.00
Fortin, Shelli	PT Dispatch	8,744.91	-	8,744.91	582.25
Fortin, Taylor	PT Dispatch	7,922.59	-	7,922.59	537.50
Gadwah, Christine	PT Dispatch	6,882.50		6,882.50	457.50
Gagne, Paul	PT Dispatch	1,656.40	-	1,656.40	111.00
Gibson, Aaron	Officer	46,474.39	2,894.34	49,368.73	2,026.50
Girard, Amy	Dispatch Supervisor	36,254.02	4,644.66	40,898.68	2,353.50
Imperial, Jonathan	Officer	52,686.84	5,833.16	58,520.00	2,407.00
Lamarre, Brian	PT Officer	29,318.19	66.10	29,384.29	1,318.00

2016 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Hours
<u>POLICE & DISPATCH (CONT)</u>					
McClure, Richard	PT Officer	33,498.27	2,207.45	35,705.72	1,572.58
Moly, Stephanie	PT Dispatch	8,691.50	171.04	8,862.54	615.50
Reichert, Tobey	Auxilliary	1,710.75		1,710.75	51.00
Riendeau, Patrick	Officer	27,032.58	1,116.19	28,148.77	1,287.50
Santos, Mark	Sergeant	57,433.16	6,400.13	63,833.29	2,388.50
Tanguay, Wanda	PT Dispatch	2,678.62	88.56	2,767.18	181.00
Turgeon, Michael	Officer	51,345.60	6,059.85	57,405.45	2,426.00
Weber, Emily	PT Dispatch	4,329.90		4,329.90	285.50
Woodworth, Jonathan	Officer	55,782.85	6,076.48	61,859.33	2,410.50

Police/Dispatch Total:	\$ 573,712.03	\$ 44,546.25	\$ 618,258.28
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TOWN CLERK/TAX COLLECTOR

Riendeau, Elaine	Deputy	9,720.28	\$ -	9,720.28	578.00
Fortin, Shelli	Deputy	15,537.27		15,537.27	1,032.25
Porter, Carol	Town Clerk/Tax Coll.	41,458.85		41,458.85	Salary

Town Clerk/Tax Coll Total:	\$ 66,716.40	\$ -	\$ 66,716.40
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WATER & SEWER

CITY OF GREENVILLE					
2019-2020 BUDGET					
NAME	POSITION	2019	2020	2019	2020
Bilodeau, Greg	Laborer	2,821.60	26.48	2,848.08	161.00
Carroll, Lee	Elected Commissioner	1,000.00		1,000.00	Salary
Croteau, Derek	Laborer	15,925.43	1,322.49	17,247.92	852.00
Fortin, Shelli	Secretary	471.22		471.22	35.75
Goulet, Roger	Elected Commissioner	1,000.00		1,000.00	Salary
Jacques, Jessica	Secretary	39,585.00		39,585.00	1,822.00
Johnson, Kurt	Laborer	46,360.85	4,106.76	50,467.61	2,206.50
Leveille, Richard	Laborer	41,242.38	4,798.65	46,041.03	2,251.50
Lozeau, Jessica	Secretary	1,511.10		1,511.10	115.00
Miller, Theodore	Elected Commissioner	1,000.00		1,000.00	Salary
Patry, David	Superintendent	50,418.64	748.00	51,166.64	Salary
Rivard, Brian	Laborer	40,656.52	4,671.08	45,327.60	2,241.00
Tennis, Jeff	Superintendent	47,834.58	2,348.35	50,182.93	Salary
Vallie, Jeremiah	Laborer	19,871.44	320.01	20,191.45	1,124.00
Waterman, Garret	Laborer	15,605.60	292.08	15,897.68	891.00

Water & Sewer Total:	\$ 325,304.36	\$ 18,633.90	\$ 343,938.26
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GRAND TOTAL:	2,325,770.44
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**GORHAM RECREATION & PARKS DEPARTMENT
RECREATION REVOLVING FUND 2014-2016**

YTD 12/31/2016

Account Description	12/31/2014 BALANCE	2015 REVENUE	2015 EXPENSE	12/31/2015 BALANCE	2016 REVENUE	2016 EXPENSE	12/31/2016 BALANCE
Special Trips/Events	11,172.10	5,077.50	6,881.48	9,368.12	6,807.00	8,025.21	8,149.91
Program Rev/Exp	56,903.06	16,532.50	21,971.81	51,463.75	16,133.99	32,916.73	34,681.01
Fund Raiser Rev/Exp	3,777.84	23,136.36	11,280.73	15,633.47	6,652.00	3,115.11	19,170.36
Bus Rev/Exp	12,069.93	4,860.22	16,356.87	573.28	4,517.15	919.03	4,171.40
Moose Tour Rev/Exp	64,925.91	27,474.37	17,324.02	75,076.26	26,730.54	15,530.64	86,276.16
Beautification Program	-3,129.24	120.00	1,364.42	-4,373.66	1,313.00	1,673.76	-4,734.42
Rec Access Fee Rev/Exp	12,900.00	4,680.00	9,194.63	8,385.37	4,300.00	3,809.12	8,876.25
Rec Building Maintenance				0.00		32,755.85	-32,755.85
Info Booth Maintenance	-2,000.12		363.13	-2,363.25		121.06	-2,484.31
Senior Program Rev/Exp	0.00	2,324.00	2,468.60	-144.60		1,989.70	-2,134.30
	156,619.48	84,204.95	87,205.69	153,618.74	66,453.68	100,856.21	119,216.21
Medallion OH Fundraiser R/E	4,729.78	6,858.60	9,643.63	1,944.75	22,272.50	21,147.51	3,069.74
	Total Recreation Revolving Fund:						122,285.95

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2016

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal				Income				Total Principal and Income
					Beginning Balance	New Funds Created	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Income	Expended	
Private-purpose Trusts													
Nonexpendable Trusts:													
Various Common Trust No.1	Cemetery	Bank	100%	130,253.77				130,253.77	0.00	13.01	13.01	0.00	130,253.77
Various Common Trust No.3	Cemetery	Bank	100%	2,347.73				2,347.73	331.73	0.24		331.97	2,679.70
Various Common Trust No.4	Cemetery	Bank	100%	2,312.16				2,312.16	0.00	0.24	0.24	(0.00)	2,312.16
1998 Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00				7,000.00	1,567.37	0.84		1,568.21	8,568.21
				141,913.66	-	-	-	141,913.66	1,899.10	14.33	13.25	1,900.18	143,813.84
Expendable Trusts:													
2006 Library Trust Fund	Library	Bank	100%	140,689.46			25,722.84	114,966.62	0.00	12.16	12.16	0.00	114,966.62
				282,603.12	-	-	25,722.84	256,880.28	1,899.10	26.49	25.41	1,900.18	258,780.46
Capital and Non-capital Reserves													
Expendable Trusts:													
1981 Ambulance CRF	Equipment	Bank	100%	129,966.34	75,000.00		128,161.36	76,804.98	32.75	5.89	38.64	0.00	76,804.98
2000 Assessing CRF	Assessing	Bank	100%	5.97	45,000.00		4,979.80	40,026.17	0.00	0.20	0.20	0.00	40,026.17
1988 River Maintenance Expendable Tr	Maintenance	Bank	100%	67,015.05	5,000.00		72,015.05	72,015.05	0.00	6.74		6.74	72,021.79
1996 Emergency Disaster CRF	Emergency	Bank	100%	30,469.30	10,000.00		40,469.30	40,469.30	305.07	3.11		308.18	40,777.48
2000 Fire Equipment CRF	Equipment	Bank	100%	27,886.43	10,000.00		23,816.53	14,069.90	0.00	1.04	1.04	0.00	14,069.90
1984 Fire Truck CRF	Equipment	Bank	100%	190,068.93	39,000.00		229,068.93	229,068.93	43.35	19.20		62.55	229,131.48
2002 Health Ins. Maint. Trust	Insurance	Bank	100%	1,492.12			1,492.12	1,492.12	0.24	0.12		0.36	1,492.48
1988 Highway Heavy Equipment CRF	Equipment	Bank	100%	167,823.39	65,000.00		165,575.73	67,247.66	15.99	11.28	27.27	0.00	67,247.66
1998 Library Maintenance CRF	Maintenance	Bank	100%	0.06	10,000.00		9,999.94	0.12	0.00	0.06	0.06	0.00	0.12
1989 Longevity Expendable Trust	Severance	Bank	100%	22,786.63	3,000.00		809.71	24,976.92	0.00	2.29	2.29	0.00	24,976.92
1996 Multi-Modal Access Route CRF	Road Maint	Bank	100%	49,067.12				49,067.12	9.84	4.93		14.77	49,081.89
2004 Police Cruiser CRF	Equipment	Bank	100%	11,551.10	12,000.00			23,551.10	0.00	1.20		1.20	23,552.30
2008 Police Equipment CRF	Equipment	Bank	100%	9,991.20	5,000.00		4,688.94	10,302.26	1.14	0.92	2.06	0.00	10,302.26
1996 Recreation Dept CRF	Maintenance	Bank	100%	2,584.61			2,584.61	2,584.61	0.00	0.24		0.24	2,584.85
1990 Recreation Van CRF	Equipment	Bank	100%	0.37			0.37	(0.00)	0.00	0.00		0.00	0.00
1995 Solid Waste/Recycle Equip CRF	Equipment	Bank	100%	156,107.27	55,000.00			211,107.27	699.25	15.96		715.21	211,822.48
1999 Special Insurance Fund	Insurance	Bank	100%	8,662.65			1,736.16	6,926.49	0.00	0.84	0.84	0.00	6,926.49
1993 Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	88,762.17	50,000.00		89,948.15	48,814.02	0.00	8.81	8.81	0.00	48,814.02
1998 Town Hall Renovation CRF	Buildings	Bank	100%						0.00	0.00		0.00	0.00
2006 Emergency Energy CRF	Energy Exp	Bank	100%	8,007.09				8,007.09	0.00	0.85		0.85	8,007.94
2009 Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%	10,310.19	200,000.00		26,680.38	183,629.61	0.00	1.92	1.92	0.00	183,629.61
2012 Medallion Opera House CRF	Maintenance	Bank	100%	1,627.25	1,195.00		938.27	1,883.98	0.00	0.13	0.13	0.00	1,883.98
2013 Ambulance Equipment CRF	Equipment	Bank	100%	15,000.00	12,000.00			27,000.00	1.49	1.56		3.05	27,003.05
2014 Dispatch CRF	Equipment	Bank	100%	6,767.29	12,000.00		3,182.09	15,585.20	0.00	0.73	0.73	0.00	15,585.20
2015 Information Technology CRF	Equipment	Bank	100%	10,000.00	65,000.00		74,172.80	827.20	0.04	1.16	1.20	0.00	827.20
				1,015,952.53	674,195.00	0.00	534,690.43	1,155,457.10	1,109.16	89.18	85.19	1,113.15	1,156,570.25
1982 Water Department CRF	Various	Bank	100%	329,768.21	21,804.78		18,606.75	332,966.24	0.00	32.15	32.15	0.00	332,966.24
1982 Sewer Department CRF	Various	Bank	100%	293,482.28	30,503.64		69,772.43	254,213.49	0.00	26.58	26.58	0.00	254,213.49
				1,639,203.02	726,503.42	-	623,069.61	1,742,636.83	1,109.16	147.91	143.92	1,113.15	1,743,749.98
				1,921,806.14	726,503.42	-	648,792.45	1,999,517.11	3,008.26	174.40	169.33	3,013.33	2,002,530.98

2016 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2016	2016 Appropriations	2016 Expenditures	2016 Interest	Balance 2016	2017 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	129,999.09	75,000.00	128,200.00	5.89	76,804.98	25,000.00	Replace 07 Ambulance '18	(50,000.00)
Ambulance Equipment CRF	15,001.49	12,000.00	0.00	1.56	27,003.05	5,000.00	Lg. equipment purchases	(7,000.00)
Assessment CRF	5.97	45,000.00	4,980.00	0.20	40,026.17	45,000.00	BTLA Cases per S. Sansoucy	0.00
Dispatch Equipment CRF	6,767.29	12,000.00	3,182.82	0.73	15,585.20	76,500.00	Maintain Repeater	64,500.00
River Maintenance Trust	67,015.05	5,000.00	0.00	6.74	72,021.79	25,000.00	Grant Matches	20,000.00
Emergency Access Route CRF	49,076.96	0.00	0.00	4.93	49,081.89	0.00	maint./engineering	0.00
Emergency Disaster CRF	30,774.37	10,000.00	0.00	3.11	40,777.48	10,000.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	8,007.09	0.00	0.00	0.85	8,007.94	0.00	to cover budget shortfalls	0.00
Fire Equipment CRF	27,886.43	10,000.00	23,817.57	1.04	14,069.90	15,000.00	2017 - SCBA/turnout gear	5,000.00
Fire Truck CRF	190,112.28	39,000.00	0.00	19.20	229,131.48	39,000.00	2018 - Replace Eng 2- 1983	0.00
Highway Heavy Equipment CRF	167,839.38	65,000.00	165,603.00	11.28	67,247.66	80,000.00	2018-replace Snow-Go #10A	15,000.00
Information Technology CRF	10,000.04	65,000.00	74,174.00	1.16	827.20	33,000.00	Upgrade Software-Fin/Tax/Assess	(32,000.00)
Special Insurance Trust	8,662.65	0.00	1,737.00	0.84	6,926.49	2,000.00	em/ee physicals/deductibles	2,000.00
Library Maintenance/Repairs CRF	0.06	10,000.00	10,000.00	0.06	0.12	10,000.00	general repair	0.00
Library Trust Fund	140,689.46	0.00	25,735.00	12.16	114,966.62	0.00	Murphy Bequest	0.00
Longevity Expendable Trust	22,786.63	3,000.00	812.00	2.29	24,976.92	3,000.00	2017 - 2 potential retirements	0.00
Medallion Opera House	1,627.25	1,195.00	938.40	0.13	1,883.98	1,185.00	theater maintenance	(10.00)
Police Cruiser CRF	11,551.10	12,000.00	0.00	1.20	23,552.30	30,000.00	Replace '08 Cruiser	18,000.00
Police Equipment CRF	9,992.34	5,000.00	4,691.00	0.92	10,302.26	5,000.00	Firearms/Equip replacement	0.00
Recreation Maintenance CRF	2,584.61	0.00	0.00	0.24	2,584.85	0.00		0.00
Road Resurfacing & Reconstruct.	10,310.19	200,000.00	26,682.50	1.92	183,629.61	100,000.00	Engineering Costs	(100,000.00)
Solid Waste/Recycling CRF	156,806.52	55,000.00	0.00	15.96	211,822.48	35,000.00	2017 - Replace 2003 garbage truck \$163.5K	(20,000.00)
Street Light LED Upgrade	0	0	0	0	0	20,000.00	1st Phase LED Project	20,000.00
Town Bldg Purchase/Repairs CRF	88,762.17	50,000.00	89,956.96	8.81	48,814.02	60,000.00	General Bldg. Maintenance Paint Trim Town Hall/Fire Alarm	10,000.00
Health Insurance Maint. Trust	1,492.36	0.00	0.00	0.12	1,492.48	0.00		0.00
Totals:	\$1,157,750.78	\$674,195.00	\$560,510.25	\$101.34	\$1,271,536.87	\$619,685.00	(-0.20) tax rate impact v 2016	(54,510.00)

2016 REVENUES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Property Taxes / Overlay Current Year			
01-3110-1-000-0 Property Taxes - Current Year	8,548,397.79	8,548,397.79	0.00
01-3110-1-001-0 Tax Allowance Recovery	-100,000.00	-128,361.12	28,361.12
Total Property Taxes / Overlay Current Year	<u>8,448,397.79</u>	<u>8,420,036.67</u>	<u>28,361.12</u>
Timber Taxes Current Year			
01-3185-1-000-0 Timber Taxes-Current Year	100.00	110.61	-10.61
Total Timber Taxes Current Year	<u>100.00</u>	<u>110.61</u>	<u>-10.61</u>
Payments by Taxpayer			
01-3186-1-000-0 Payments in Lieu of Taxes	23,502.00	24,312.55	-810.55
Total Payments by Taxpayer	<u>23,502.00</u>	<u>24,312.55</u>	<u>-810.55</u>
Gravel Tax Current Year			
01-3188-1-000-0 Excavation Tax	100.00	0.00	100.00
Total Gravel Tax Current Year	<u>100.00</u>	<u>0.00</u>	<u>100.00</u>
Boat Taxes Current Year			
01-3189-2-000-0 Boat Taxes	800.00	862.64	-62.64
Total Boat Taxes Current Year	<u>800.00</u>	<u>862.64</u>	<u>-62.64</u>
Penalties			
01-3190-1-000-0 Interest & Costs - Property	100,000.00	105,752.80	-5,752.80
Total Penalties	<u>100,000.00</u>	<u>105,752.80</u>	<u>-5,752.80</u>
Business Filing Fees			
01-3210-3-000-0 Business Filing Fees	1,300.00	1,428.00	-128.00
Total Business Filing Fees	<u>1,300.00</u>	<u>1,428.00</u>	<u>-128.00</u>
Motor Vehicle			
01-3220-1-000-0 Motor Vehicle - Decals	8,500.00	9,405.00	-905.00
01-3220-3-000-0 Motor Vehicle - Registration	470,000.00	537,430.76	-67,430.76
01-3220-4-000-0 Motor Vehicle - Coos County	1,000.00	1,649.48	-649.48
Total Motor Vehicle	<u>479,500.00</u>	<u>548,485.24</u>	<u>-68,985.24</u>
Building Permits			
01-3230-1-000-0 Building Permits	10,000.00	10,668.40	-668.40
Total Building Permits	<u>10,000.00</u>	<u>10,668.40</u>	<u>-668.40</u>
Licenses / Certificates			
01-3290-1-000-0 Dog Licenses	2,760.00	3,237.00	-477.00
01-3290-3-000-0 Marriage Licenses	1,500.00	2,211.00	-711.00
01-3290-5-000-0 Certificates - Birth & Death	3,000.00	3,158.00	-158.00
01-3290-7-000-0 Warner Cable Franchise Fee	30,000.00	32,251.61	-2,251.61
Total Licenses / Certificates	<u>37,260.00</u>	<u>40,857.61</u>	<u>-3,597.61</u>

2016 REVENUES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
General Fund Rooms & Meals Tax			
01-3352-1-000-0 Rooms & Meals Tax	145,252.00	145,251.97	0.03
Total Rooms & Meals Tax	145,252.00	145,251.97	0.03
Highway Block Grant			
01-3353-1-000-0 Highway Block Grant	62,665.00	62,664.90	0.10
Total Highway Block Grant	62,665.00	62,664.90	0.10
Miscellaneous/Other Revenue			
01-3359-1-000-0 Railroad Tax	30,227.00	3,378.14	26,848.86
01-3359-3-000-0 UCC Filing Fee	0.00	795.00	-795.00
Total Miscellaneous/Other Revenue	30,227.00	4,173.14	26,053.86
Departmental Revenues			
01-3401-1-000-0 Town Office Revenues	100.00	3,397.69	-3,297.69
01-3401-1-001-0 Miscellaneous Revenues	1,000.00	-755.43	1,755.43
01-3401-2-000-0 Cemetery Revenues	4,500.00	7,605.00	-3,105.00
01-3401-3-000-0 Planning Board	750.00	672.98	77.02
01-3401-3-001-0 Zoning Board	300.00	226.00	74.00
01-3401-4-000-0 Parking Fines	300.00	320.00	-20.00
01-3401-4-001-0 Insurance Reports	750.00	720.00	30.00
01-3401-4-002-0 Pistol Permits	500.00	1,094.00	-594.00
01-3401-4-003-0 Court Reimb / Misc Fines	1,000.00	996.55	3.45
01-3401-4-004-0 Commercial Duty	6,000.00	13,583.75	-7,583.75
01-3401-4-005-0 Coos County Mutual Aid	6,300.00	6,300.00	0.00
01-3401-4-006-0 Witness Fees	100.00	30.85	69.15
01-3401-4-130-0 Departmental Revenues Elected	300.00	0.00	300.00
01-3401-5-000-0 Fire Department Revenues	3,000.00	8,892.08	-5,892.08
01-3401-5-001-0 Dispatch Equip Contribution	2,400.00	1,200.00	1,200.00
01-3401-6-000-0 Dispatch Revenues	7,500.00	4,153.47	3,346.53
01-3401-8-000-0 Ambulance Revenues	115,000.00	110,164.49	4,835.51
01-3401-8-001-0 Ambulance Revenues - ACH	115,000.00	114,665.49	334.51
01-3401-8-002-0 Ambulance Contracts	57,500.00	64,581.00	-7,081.00
01-3401-8-003-0 Ambulance -Training Revenue	5,000.00	3,003.27	1,996.73
01-3401-8-110-0 Departmental Revenues Perm Positions	0.00	-421.13	421.13
01-3401-9-001-0 Gas Revenues - School	23,000.00	19,021.42	3,978.58
Total Departmental Revenues	350,300.00	359,451.48	-9,151.48
Refuse Charges			
01-3404-5-000-0 Refuse Charges - Mv Surcharge	1,500.00	1,651.50	-151.50
01-3404-6-000-0 Private Haulers - Permit Fees	450.00	550.00	-100.00
Refuse Charges - Continued			
01-3404-7-000-0 Private Haulers - Tipping Fees	38,000.00	41,632.46	-3,632.46
Total Refuse Charges	39,950.00	43,833.96	-3,883.96

2016 REVENUES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Sale of Property			
01-3501-1-000-0 Sale Of Town Owned Property	1,300.00	1,390.00	-90.00
Total Sale of Property	1,300.00	1,390.00	-90.00
Interest			
01-3502-1-001-0 Interest - Investment Acct	100.00	140.59	-40.59
Total Interest	100.00	140.59	-40.59
Rents from Leases of Property			
01-3503-1-001-0 Town Hall Rental	1,000.00	1,184.55	-184.55
Total Rents from Leases of Property	1,000.00	1,184.55	-184.55
Insurance Reimbursements			
01-3506-6-000-0 Insurance Reimbursements	4,200.00	10,320.17	-6,120.17
01-3506-6-001-0 Nhrs Reimbursements	0.00	546.60	-546.60
Total Insurance Reimbursements	4,200.00	10,866.77	-6,666.77
Other Reimbursements			
01-3509-5-000-0 Void Old Checks	0.00	15.00	-15.00
Total Other Reimbursements	0.00	15.00	-15.00
Transfers from Trust Funds			
01-3916-1-000-0 Cemetery Trust Fund	15.00	13.25	1.75
01-3916-2-000-0 Longevity Trust Fund	800.00	812.00	-12.00
01-3916-4-000-0 Special Insurance Fund	0.00	1,737.00	-1,737.00
Total Transfers from Trust Funds	815.00	2,562.25	-1,747.25
TOTAL GENERAL FUND REVENUES:	<u>9,736,768.79</u>	<u>9,784,049.13</u>	<u>-47,280.34</u>

For Informational Purpose Only (Non-Budgeted Items):

Transfers from Capital Reserve Funds

01-3915-3-000-0 Highway Heavy Equipment	0.00	127,729.00	-127,729.00
01-3915-4-000-0 Assessing	0.00	4,980.00	-4,980.00
01-3915-6-000-0 Medallion Opera House Crf	0.00	938.40	-938.40
01-3915-7-000-0 Town Buildings Crf	0.00	87,629.10	-87,629.10
01-3915-9-000-0 Ambulance Crf	0.00	128,200.00	-128,200.00
01-3915-9-002-0 Recreation Crf	0.00	0.37	-0.37
01-3915-9-004-0 Roadway Resurface/Reconstr	0.00	26,682.50	-26,682.50
01-3915-9-006-0 Dispatch Equipment Crf	0.00	2,400.00	-2,400.00
01-3915-9-007-0 Information Technology CRF	0.00	74,174.00	-74,174.00
Total Transfers from Capital Reserve Funds	0.00	452,733.37	-452,733.37

Gorham Public Library 2016
Account Summary

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-end Balance
R1	Annual Town Appropriation	\$0	\$159,962	\$158,592	\$1,370
R2	Library Maintenance/Repair Capital Reserve Fund	\$0	\$10,000	\$10,000	\$0
R3	Equipment-Generated Income	\$605	\$793	\$276	\$1,122
R4	Gifts, Personal Property, Unanticipated Income	\$2,451	\$7,510	\$5,811	\$4,150
R5	Grants	\$1,148	\$1,200	\$2,348	\$0
R6	Murphy Bequest	\$140,689	\$12	\$25,735	\$114,967
TOTALS		\$144,893	\$179,477	\$202,762	\$121,609



Will O'Brien and his Art Class

GORHAM PUBLIC LIBRARY

Expenditure Report As of December 31, 2016

	2016 Budget	Y-T-D Actual	Balance Remaining
Library Expenditures			
10-4550-1-110-0 Li Admin -Permanent Pos	38,607.00	38,606.88	0.12
10-4550-1-120-0 Li Admin -Part-Time	39,203.00	39,133.09	69.91
10-4550-1-220-0 Li Admin - Personnel	20,065.00	14,389.31	5,675.69
10-4550-1-301-0 Li Admin Audit Services	453.00	453.00	0.00
10-4550-1-341-0 Li Admin Telephone	1,550.00	1,580.53	(30.53)
10-4550-1-410-0 Li Admin Electricity	2,250.00	2,555.93	(305.93)
10-4550-1-411-0 Li Admin Oil & Heat	6,440.00	3,207.59	3,232.41
10-4550-1-412-0 Li Admin Water	550.00	651.77	(101.77)
10-4550-1-520-0 Li Admin Ins & Liability	1,670.00	1,670.29	(0.29)
10-4550-1-620-0 Li Admin Supplies/Office	6,300.00	7,995.44	(1,695.44)
10-4550-1-630-0 Li Admin Maint/Repairs	4,750.00	5,505.92	(755.92)
10-4550-1-670-0 Li Admin Books	26,940.00	30,436.55	(3,496.55)
10-4550-1-672-0 Li Admin Periodicals	500.00	552.68	(52.68)
10-4550-1-802-0 Li Admin Conf/Meetings	1,000.00	1,089.54	(89.54)
10-4550-1-804-0 Li Admin Travel	1,200.00	811.50	388.50
10-4550-1-805-0 Li Admin Technology	2,600.00	4,641.79	(2,041.79)
10-4550-1-900-0 Li Admin Capital Outlay	0.00	0.00	0.00
10-4550-2-220-0 Li Admin Benefits-SS	4,774.00	4,303.50	470.50
10-4550-2-225-0 Li Admin Benefits -Med	1,110.00	1,006.38	103.62
Total Library Expenditures	159,962.00	158,591.69	1,370.31

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Executive Office			
01-4130-1-130-0 Ex Selectmen Elected Officials	6,600.00	6,600.00	0.00
01-4130-1-802-0 Conference & Meetings	0.00	(40.00)	40.00
01-4130-1-804-0 Ex Selectmen Conference/Travel	300.00	242.00	58.00
01-4130-2-110-0 Ex Town Manager Perm Position	65,795.00	65,989.00	(194.00)
01-4130-2-120-0 Ex Bos Minutes Taker	2,000.00	1,675.00	325.00
01-4130-2-220-0 Ex Benefits-Social Security	4,488.00	4,473.18	14.82
01-4130-2-225-0 Ex Benefits-Medicare	1,050.00	1,046.16	3.84
01-4130-2-341-0 Ex Town Manager Telephone	300.00	150.00	150.00
01-4130-2-560-0 Ex Town Mgr Dues & Subscriptions	582.00	376.00	206.00
01-4130-2-625-0 Ex BOS Copier/Postage	150.00	56.00	94.00
01-4130-2-802-0 Ex Town Manager Conference	150.00	500.00	(350.00)
01-4130-2-804-0 Ex Town Manager Travel	900.00	975.50	(75.50)
01-4130-3-130-0 Ex Moderator Elected Officials	400.00	320.00	80.00
01-4130-4-130-0 Ex Budget Clerk Elected Officials	1,500.00	1,114.00	386.00
Total Executive Office	84,215.00	83,476.84	738.16
Election & Registration			
01-4140-1-110-0 El Clerk Perm Position	32,079.00	33,880.25	(1,801.25)
01-4140-1-560-0 El Clerk Dues & Subscriptions	40.00	18.00	22.00
01-4140-1-620-0 El Clerk Supplies - Office	3,283.00	2,914.20	368.80
01-4140-1-625-0 El Clerk Postage	430.00	543.08	(113.08)
01-4140-1-740-0 El Clerk Equipment/Machinery	500.00	0.00	500.00
01-4140-1-802-0 El Clerk Conferences & Meeting	850.00	158.00	692.00
01-4140-1-811-0 El Clerk Marriage Licenses	2,400.00	4,098.00	(1,698.00)
01-4140-2-220-0 El Benefits-Social Security	1,989.00	1,978.72	10.28
01-4140-2-225-0 El Benefits-Medicare	465.00	462.67	2.33
01-4140-3-110-0 El Election Temp Positions	1,800.00	1,280.00	520.00
01-4140-3-550-0 El Election Printing	4,360.00	4,113.57	246.43
01-4140-3-690-0 El Election Other - Misc.	2,125.00	578.57	1,546.43
Total Election & Registration	50,321.00	50,025.06	295.94
Financial Administration			
01-4150-1-110-0 Fa Acctg Perm Position	51,990.00	52,054.79	(64.79)
01-4150-1-135-0 Fa Acctg Merit Increases	12,000.00	614.61	11,385.39
01-4150-1-340-0 Fa Acctg Bank Services	2,360.00	1,431.69	928.31
01-4150-1-341-0 Fa Acctg Telephone/Internet	5,510.00	5,700.70	(190.70)
01-4150-1-550-0 Fa Acctg Printing	2,500.00	2,079.60	420.40
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	952.00	966.97	(14.97)
01-4150-1-620-0 Fa Acctg Supplies - Office	4,600.00	2,088.18	2,511.82
01-4150-1-625-0 Fa Acctg Postage	3,124.00	1,117.84	2,006.16
01-4150-1-690-0 History BMSI Expense Clearing	0.00	(248.43)	248.43
01-4150-1-802-0 Fa Acctg Conferences/Meetings	770.00	481.21	288.79
01-4150-1-804-0 Fa Acctg Travel	250.00	718.00	(468.00)

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
<i>Financial Administration - Continued</i>			
01-4150-2-220-0 Fa Benefits-Social Security	6,437.00	5,509.09	927.91
01-4150-2-225-0 Fa Benefits-Medicare	1,505.00	1,288.47	216.53
01-4150-2-301-0 Fa Audit Services	14,700.00	14,247.00	453.00
01-4150-5-130-0 Fa Treasury Elected Officials	4,200.00	4,200.00	0.00
01-4150-7-120-0 Fa Personnel Full-Time Position	46,244.00	39,342.87	6,901.13
01-4150-7-190-0 Fa Personnel Training/Develop.	125.00	125.00	0.00
01-4150-8-630-0 Fa Purchase Maintenance/Repair	6,500.00	5,677.69	822.31
01-4150-8-740-0 Fa Purchase Equipment/Machiner	2,400.00	899.41	1,500.59
01-4150-8-741-0 Fa Purchase Software	7,959.00	4,636.47	3,322.53
01-4150-8-819-0 Fa Purchase Copy Charges	1,100.00	982.88	117.12
Total Financial Administration	175,226.00	143,914.04	31,311.96
 Tax Collector			
01-4151-2-220-0 Tc Bene- Social Security	1,989.00	1,909.77	79.23
01-4151-2-225-0 Tc Bene- Medicare	465.00	446.66	18.34
01-4151-4-110-0 Tc Perm Position	32,079.00	32,764.51	(685.51)
01-4151-4-341-0 Tc Telephone	630.00	320.19	309.81
01-4151-4-560-0 Tc Dues & Subscription	332.00	464.00	(132.00)
01-4151-4-620-0 Tc Supplies - Office	1,518.00	485.34	1,032.66
01-4151-4-625-0 Tc Postage	3,120.00	2,895.32	224.68
01-4151-4-802-0 Tc Conferences & Meetings	330.00	681.00	(351.00)
01-4151-4-804-0 Tc Travel	85.00	406.00	(321.00)
01-4151-4-817-0 Tc Tax Liens & Cost	2,710.00	2,347.31	362.69
Total Tax Collector	43,258.00	42,720.10	537.90
 Assessing / Revaluation			
01-4152-1-110-0 Ar Assess Perm Position	35,452.00	35,443.21	8.79
01-4152-1-190-0 Ar Assess Training	50.00	0.00	50.00
01-4152-1-312-0 Ar Assess Property Assessing	20,780.00	34,700.00	(13,920.00)
01-4152-1-391-0 Ar Assess Tax Mapping	3,900.00	3,904.00	(4.00)
01-4152-1-560-0 Ar Assess Dues & Subscriptions	332.00	297.00	35.00
01-4152-1-620-0 Ar Assessing Supplies - Office	1,000.00	481.16	518.84
01-4152-1-625-0 Ar Assess Postage	680.00	249.60	430.40
01-4152-1-802-0 Ar Conferences & Meetings	150.00	0.00	150.00
01-4152-1-804-0 Ar Assess Travel	430.00	0.00	430.00
01-4152-2-220-0 Ar Benefits-Social Security	2,198.00	1,856.15	341.85
01-4152-2-225-0 Ar Benefits- Medicare	514.00	434.13	79.87
01-4152-8-740-0 Ar Purchase Equip/Machinery	900.00	614.10	285.90
01-4152-8-741-0 Ar Purchase Software	3,940.00	3,710.00	230.00
Total Assessing / Revaluation	70,326.00	81,689.35	(11,363.35)

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Legal Expenses			
01-4153-1-320-0 Le Legal Town General Expense	50,000.00	60,216.37	(10,216.37)
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	0.00	10,000.00
Total Legal Expenses	60,000.00	60,216.37	(216.37)
Personnel Benefits			
01-4155-2-210-0 Pe Benefits Ins. - Health	362,605.00	311,832.83	50,772.17
01-4155-2-215-0 Pe Benefits Ins. - Life & Disa	12,737.00	12,753.42	(16.42)
01-4155-2-230-0 Pe Benefits Retire - Employees	120,170.00	114,508.11	5,661.89
01-4155-2-231-0 Pe Benefits Retire - Police	109,083.00	100,787.05	8,295.95
01-4155-2-232-0 Pe Benefits Retire - Fire	29,671.00	25,315.62	4,355.38
01-4155-2-233-0 Pe Benefits-Wellness Program	300.00	0.00	300.00
01-4155-2-240-0 Pe Benefits Tuition Reimbursement	750.00	0.00	750.00
01-4155-2-250-0 Pe Benefits Unemployment Ins.	5,702.00	6,008.70	(306.70)
01-4155-2-260-0 Pe Benefits Workers Compensation	3,978.00	0.00	3,978.00
Total Personnel Benefits	644,996.00	571,205.73	73,790.27
Planning & Zoning			
01-4191-1-120-0 PI Part Time Position	1,800.00	1,200.00	600.00
01-4191-1-690-0 PI Develop Other - Misc	2,530.00	1,554.07	975.93
01-4191-1-802-0 PI Develop Conference & Meeting	150.00	0.00	150.00
01-4191-1-804-0 PI Develop Travel	50.00	0.00	50.00
01-4191-2-220-0 PI Benefits - Social Security	310.00	73.44	236.56
01-4191-2-225-0 PI Benefits - Medicare	73.00	17.21	55.79
01-4191-2-690-0 PI Zoning Other - Misc.	1,110.00	760.52	349.48
01-4191-2-802-0 PI Zoning Conference & Meeting	60.00	0.00	60.00
01-4191-2-806-0 PI Develop Code Updates	7,500.00	7,500.00	0.00
01-4191-2-835-0 Recording Fee Escrow	300.00	0.00	300.00
Total Planning & Zoning	13,883.00	11,105.24	2,777.76
General Government Building			
01-4194-1-110-0 Gb Town Hall Perm Position	16,306.00	17,221.08	(915.08)
01-4194-1-120-0 Gb Town Hall Clock Keeper	300.00	300.00	0.00
01-4194-1-410-0 Gb Town Hall Electricity	20,400.00	22,272.03	(1,872.03)
01-4194-1-411-0 Gb Town Hall Heat & Oil	14,935.00	9,946.61	4,988.39
01-4194-1-412-0 Gb Town Hall Water	650.00	652.79	(2.79)
01-4194-1-540-0 Gb Town Hall Inspections	3,300.00	1,888.75	1,411.25
01-4194-1-610-0 Gb Town Hall Supplies-General	4,750.00	4,672.03	77.97
01-4194-1-630-0 Gb Town Hall Maintenance	12,275.00	9,272.19	3,002.81
01-4194-1-700-0 Gb Tax Deeded Property Expense	0.00	44.92	(44.92)
01-4194-2-220-0 Gb Benefits-Social Security	1,030.00	1,067.72	(37.72)
01-4194-2-225-0 Gb Benefits-Medicare	241.00	254.05	(13.05)
Total General Government Building	74,187.00	67,592.17	6,594.83

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Cemetery			
01-4195-1-110-0 Ce Maint Perm Positions	18,617.00	19,238.05	(621.05)
01-4195-1-120-0 Ce Maint Part Time Position	4,968.00	4,960.00	8.00
01-4195-1-140-0 Ce Maint Overtime	953.00	317.64	635.36
01-4195-1-610-0 Ce Maint Supplies - General	900.00	593.04	306.96
01-4195-1-635-0 Ce Maint Gasoline	275.00	265.71	9.29
01-4195-1-740-0 Ce Maint Equipment & Machinery	600.00	451.49	148.51
01-4195-2-220-0 Ce Benefits-Social Security	1,213.00	1,519.42	(306.42)
01-4195-2-225-0 Ce Benefits-Medicare	284.00	355.35	(71.35)
Total Cemetery	27,810.00	27,700.70	109.30
Insurance			
01-4196-2-520-0 In Property Bldgs & Contents	17,901.00	17,900.74	0.26
01-4196-3-520-0 In Vehicle Automobile	7,282.00	7,282.14	(0.14)
01-4196-3-521-0 In Vehicle Fire/Ambulance	17,199.00	17,080.30	118.70
01-4196-4-520-0 In Prof. Liability Police	7,218.00	7,217.80	0.20
01-4196-4-521-0 In Prof. Liability Officials	234.00	234.35	(0.35)
Total Insurance	49,834.00	49,715.33	118.67
Advertising & Regional Assoc.			
01-4197-1-550-0 Ad Develop Nc Council	2,857.00	2,857.00	0.00
01-4197-5-550-0 Ad Town Office Printing	2,000.00	1,708.63	291.37
Total Advertising & Regional Assoc.	4,857.00	4,565.63	291.37
Police Department			
01-4210-1-110-0 Pd Admin Perm Positions	350,451.00	334,969.76	15,481.24
01-4210-1-120-0 Pd Admin Part Time Position	55,238.00	63,374.38	(8,136.38)
01-4210-1-140-0 Pd Admin Overtime	10,863.00	11,090.84	(227.84)
01-4210-1-145-0 Pd Admin Overtime-Vacation	9,000.00	5,525.32	3,474.68
01-4210-1-150-0 Pd Admin Holidays	20,000.00	17,240.46	2,759.54
01-4210-1-185-0 Pd Admin Court Witness Pay	3,828.00	2,309.98	1,518.02
01-4210-1-190-0 Pd Admin Training	1,000.00	2,093.91	(1,093.91)
01-4210-1-341-0 Pd Admin Telephone / Internet	1,400.00	1,099.93	300.07
01-4210-1-430-0 Pd Admin Repairs & Maintenance	1,200.00	465.10	734.90
01-4210-1-550-0 Pd Admin Printing	300.00	1,051.51	(751.51)
01-4210-1-560-0 Pd Admin Dues & Subscriptions	722.00	377.00	345.00
01-4210-1-620-0 Pd Admin Supplies - Office	860.00	655.83	204.17
01-4210-1-625-0 Pd Admin Postage	470.00	449.31	20.69
01-4210-1-635-0 Pd Admin Gasoline	14,325.00	9,467.15	4,857.85
01-4210-1-660-0 Pd Admin Vehicle Repairs	6,750.00	8,368.74	(1,618.74)
01-4210-1-670-0 Pd Admin Books & Periodicals	811.00	160.00	651.00
01-4210-1-694-0 Pd Admin Supplies - Field	5,537.00	4,274.04	1,262.96
01-4210-1-740-0 Pd Admin Equipment & Machinery	1,000.00	1,000.00	0.00
01-4210-1-801-0 Pd Admin Prisoner Expense	100.00	44.02	55.98
01-4210-1-802-0 Pd Admin Conference & Meetings	250.00	332.72	(82.72)

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
<i>Police Department -Continued</i>			
01-4210-1-804-0 Pd Admin Travel Expenses	800.00	439.29	360.71
01-4210-1-805-0 Pd Admin Uniforms	8,600.00	10,651.33	(2,051.33)
01-4210-1-819-0 Pd Admin Copy Charges	725.00	715.00	10.00
01-4210-1-820-0 Pd Admin Evidence Process	130.00	28.13	101.87
01-4210-2-225-0 Pd Benefits-Medicare	6,779.00	6,265.48	513.52
01-4210-4-110-0 Pd Training Perm Positions	7,126.00	5,142.89	1,983.11
01-4210-6-110-0 Pd Spec. Detail Perm Positions	5,000.00	13,017.00	(8,017.00)
Total Police Department	513,265.00	500,609.12	12,655.88
EMS Department			
01-4215-2-110-0 Am Service Perm Positions	194,788.00	158,265.44	36,522.56
01-4215-2-120-0 Am Service Part Time Positions	113,088.00	87,790.56	25,297.44
01-4215-2-140-0 Am Service Overtime	15,000.00	7,491.28	7,508.72
01-4215-2-190-0 Am Service Other - Training	8,000.00	7,636.51	363.49
01-4215-2-220-0 Am Benefits-Social Security	15,717.00	12,638.87	3,078.13
01-4215-2-225-0 Am Benefits-Medicare	4,678.00	3,517.04	1,160.96
01-4215-2-341-0 Am Service Telephone/Internet	3,114.00	3,060.92	53.08
01-4215-2-350-0 Am Service Medical Services	1,900.00	1,160.25	739.75
01-4215-2-610-0 Am Service Supplies-General	2,800.00	3,741.31	(941.31)
01-4215-2-620-0 Am Service Supplies - Office	2,900.00	1,318.24	1,581.76
01-4215-2-630-0 Am Service Maintenance & Repai	2,825.00	2,826.45	(1.45)
01-4215-2-635-0 Am Service Gasoline	14,560.00	4,781.88	9,778.12
01-4215-2-660-0 Am Service Vehicle Repairs	8,500.00	12,487.57	(3,987.57)
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	154.02	845.98
01-4215-2-681-0 Am Serv Patient Medical Supply	12,000.00	11,492.64	507.36
01-4215-2-740-0 Am Service Equipment & Machine	5,000.00	22,268.01	(17,268.01)
01-4215-2-804-0 Am Service Travel	2,500.00	724.56	1,775.44
01-4215-2-805-0 Am Service Uniforms	5,500.00	2,207.30	3,292.70
01-4215-2-810-0 Am Serv -Dues/Subsc/Licenses	6,875.00	5,055.48	1,819.52
01-4215-8-410-0 Am Bldg Electricity	1,000.00	1,106.41	(106.41)
01-4215-8-411-0 Am Bldg Heat & Oil	2,000.00	2,000.00	0.00
01-4215-8-412-0 Am Bldg Water	300.00	300.00	0.00
01-4215-8-430-0 Am Bldg Maintenance/Repairs	1,000.00	499.60	500.40
Total EMS Department	425,045.00	352,524.34	72,520.66
Fire Department			
01-4220-1-110-0 Fi Admin Perm Positions	29,632.00	36,939.48	(7,307.48)
01-4220-1-120-0 Fi Admin Volt Position Gorham	40,000.00	36,941.03	3,058.97
01-4220-1-341-0 Fi Admin Telephone / Internet	2,400.00	2,015.16	384.84
01-4220-1-560-0 Fi Admin Dues & Subscriptions	1,800.00	1,537.17	262.83
01-4220-1-610-0 Fi Admin Supplies - General	1,400.00	8,056.08	(6,656.08)
01-4220-1-620-0 Fi Admin Supplies-Office	950.00	862.99	87.01
01-4220-1-630-0 Fi Admin Maintenance & Repairs	5,000.00	3,630.62	1,369.38

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
<i>Fire Department - Continued</i>			
01-4220-1-635-0 Fi Admin Gasoline	2,425.00	1,911.45	513.55
01-4220-1-660-0 Fi Admin Vehicle Expense	3,500.00	3,544.55	(44.55)
01-4220-1-805-0 Fi Admin Uniforms	1,300.00	2,304.02	(1,004.02)
01-4220-1-810-0 Fi Admin Clean-Up Costs	0.00	3,077.16	(3,077.16)
01-4220-1-815-0 Fi Admin Physicals	10,500.00	6,023.00	4,477.00
01-4220-2-110-0 Perm Positions	0.00	(98.05)	98.05
01-4220-2-220-0 Fi Benefits-Social Security	3,435.00	2,699.13	735.87
01-4220-2-225-0 Fi Benefits-Medicare	1,015.00	1,172.59	(157.59)
01-4220-4-110-0 Fi Training	14,800.00	9,675.43	5,124.57
01-4220-8-410-0 Fi Bldg Electricity	3,500.00	4,611.18	(1,111.18)
01-4220-8-411-0 Fi Bldg Heat & Oil	5,585.00	5,565.57	19.43
01-4220-8-412-0 Fi Bldg Water	15,600.00	16,033.94	(433.94)
01-4220-8-430-0 Fi Bldg Repairs & Maintenance	2,000.00	2,788.50	(788.50)
Total Fire Department	144,842.00	149,291.00	(4,449.00)
Bulding Inspection			
01-4240-1-110-0 Bs Admin Perm Positions	13,000.00	6,400.00	6,600.00
01-4240-1-690-0 Bs Admin Other Misc.	50.00	0.00	50.00
01-4240-1-802-0 Bs Admin Conference & Meetings	300.00	0.00	300.00
01-4240-2-220-0 Bs Benefits-Social Security	620.00	396.81	223.19
01-4240-2-225-0 Bs Benefits-Medicare	189.00	92.80	96.20
Total Bulding Inspection	14,159.00	6,889.61	7,269.39
Emergency Management			
01-4290-1-110-0 Em Training Temp Positions	0.00	1,000.00	(1,000.00)
01-4290-1-690-0 Em Training Other - Misc.	4,000.00	2,327.60	1,672.40
Total Emergency Management	4,000.00	3,327.60	672.40
Dispatch Service			
01-4299-2-110-0 Ds Serv Perm Position	98,094.00	97,902.04	191.96
01-4299-2-120-0 Ds Serv Part Time Position	45,346.00	42,858.18	2,487.82
01-4299-2-140-0 Ds Serv Overtime	2,257.00	13,642.60	(11,385.60)
01-4299-2-150-0 Ds Serv Holidays	9,529.00	8,824.26	704.74
01-4299-2-190-0 Ds Serv - Training	1,000.00	644.65	355.35
01-4299-2-220-0 Ds Benefits-Social Security	9,686.00	9,758.45	(72.45)
01-4299-2-225-0 Ds Benefits-Medicare	2,265.00	2,292.74	(27.74)
01-4299-2-341-0 Ds Serv Telephone	2,352.00	2,593.75	(241.75)
01-4299-2-410-0 Ds Serv Electricity/Propane	300.00	271.38	28.62
01-4299-2-620-0 Ds Serv Supplies- Office	1,925.00	1,088.87	836.13
01-4299-2-630-0 Ds Serv Software Support & Mx	13,844.00	9,953.00	3,891.00
01-4299-2-740-0 Ds Serv Equipment & Machinery	750.00	6,649.50	(5,899.50)
01-4299-2-805-0 Ds Serv Uniforms	600.00	0.00	600.00
Total Dispatch Service	187,948.00	196,479.42	(8,531.42)

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Highway Administration			
01-4311-1-110-0 Hi Admin Perm Positions	331,662.00	326,596.96	5,065.04
01-4311-1-140-0 Hi Admin Overtime	41,139.00	23,808.81	17,330.19
01-4311-1-341-0 Hi Admin Telephone / Internet	3,028.00	3,089.33	(61.33)
01-4311-1-410-0 Hi Admin Electricity	9,210.00	8,735.10	474.90
01-4311-1-411-0 Hi Admin Heat & Oil	11,100.00	5,961.75	5,138.25
01-4311-1-412-0 Hi Admin Water	600.00	824.77	(224.77)
01-4311-1-440-0 Hi Admin Rentals & Leases	1,992.00	807.62	1,184.38
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	15,374.02	4,625.98
01-4311-1-611-0 Hi Admin Supplies - Tools	1,500.00	1,535.66	(35.66)
01-4311-1-612-0 Hi Admin Supplies - Signs	1,600.00	988.14	611.86
01-4311-1-613-0 Hi Admin Supplies - Salt	103,805.00	108,533.89	(4,728.89)
01-4311-1-620-0 Hi Admin Supplies - Office	1,200.00	6,967.15	(5,767.15)
01-4311-1-635-0 Hi Admin Gasoline	2,600.00	1,892.58	707.42
01-4311-1-636-0 Hi Admin Diesel Fuel	19,500.00	12,700.52	6,799.48
01-4311-1-660-0 Hi Admin Vehicle Repairs	26,000.00	21,580.58	4,419.42
01-4311-1-691-0 Hi Admin Cold Patch	1,602.00	776.25	825.75
01-4311-1-692-0 Hi Admin Sand & Gravel	5,000.00	2,442.28	2,557.72
01-4311-1-693-0 Hi Admin Culverts/Catch Basins	5,500.00	1,684.43	3,815.57
01-4311-1-694-0 Hi Admin Winter Sand	6,500.00	4,431.87	2,068.13
01-4311-1-740-0 Hi Admin Equipment & Machinery	9,000.00	10,441.26	(1,441.26)
01-4311-1-804-0 Hi Admin Travel	500.00	225.00	275.00
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	3,000.00	0.00
01-4311-1-806-0 Hi Admin Building Maintenance	2,625.00	2,081.62	543.38
01-4311-1-814-0 Hi Admin Paint Street Lines	1,230.00	558.08	671.92
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	652.03	347.97
01-4311-2-220-0 Hi Benefits-Social Security	23,114.00	21,320.96	1,793.04
01-4311-2-225-0 Hi Benefits-Medicare	5,406.00	4,986.59	419.41
01-4311-3-390-0 Hi Admin Contract Services	15,500.00	10,801.25	4,698.75
Total Highway Administration	654,913.00	602,798.50	52,114.50
Solid Waste Collection			
01-4323-1-110-0 Sa Waste Perm Positions	132,975.00	133,794.38	(819.38)
01-4323-1-140-0 Sa Waste Overtime	3,056.00	1,150.07	1,905.93
01-4323-1-550-0 Sa Waste Printing	1,000.00	269.50	730.50
01-4323-1-610-0 Sa Waste Supplies - General	2,000.00	273.50	1,726.50
01-4323-1-635-0 Sa Waste Diesel	9,075.00	7,015.83	2,059.17
01-4323-1-660-0 Sa Waste Vehicle Repairs	7,000.00	9,459.99	(2,459.99)
01-4323-1-808-0 Sa Waste Landfill Fee (Cates)	3,500.00	0.00	3,500.00
01-4323-1-810-0 Sa Waste-E.Milan Monitor Costs	3,600.00	0.00	3,600.00
01-4323-2-220-0 Sa Waste Benefits-Ss	8,434.00	7,980.11	453.89
01-4323-2-225-0 Sa Waste Benefits-Medicare	1,972.00	1,866.17	105.83
01-4323-4-810-0 Sa Waste License/Certification	200.00	250.00	(50.00)
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	135,637.00	137,234.47	(1,597.47)
Total Solid Waste Collection	308,449.00	299,294.02	9,154.98

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Animal Control			
01-4414-1-810-0 An Inspection Licenses	1,200.00	1,094.50	105.50
01-4414-1-811-0 An Inspection Expenses	500.00	0.00	500.00
Total Animal Control	<u>1,700.00</u>	<u>1,094.50</u>	<u>605.50</u>
Welfare Administration			
01-4441-1-811-0 We Admin Expenses	30,000.00	14,572.78	15,427.22
Total Welfare Administration	<u>30,000.00</u>	<u>14,572.78</u>	<u>15,427.22</u>
Recreation Administration			
01-4520-1-110-0 Re Admin Perm Positions	39,759.00	39,758.68	0.32
01-4520-1-120-0 Re Admin Temp Positions	26,526.00	22,342.29	4,183.71
01-4520-1-341-0 Re Admin Telephone / Internet	2,150.00	1,929.96	220.04
01-4520-1-410-0 Re Admin Electricity	2,000.00	2,315.20	(315.20)
01-4520-1-412-0 Re Admin Water	225.00	857.87	(632.87)
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	1,028.56	(28.56)
01-4520-1-620-0 Re Admin Supplies - Office	500.00	736.46	(236.46)
01-4520-1-630-0 Re Admin Maintenance & Repair	250.00	79.99	170.01
01-4520-1-635-0 Re Admin Gasoline	7,645.00	5,661.54	1,983.46
01-4520-1-804-0 Re Admin Travel	900.00	380.00	520.00
01-4520-1-812-0 Re Admin Awards	200.00	93.70	106.30
01-4520-1-815-0 Re Admin Senior Program Exp.	0.00	749.77	(749.77)
01-4520-2-220-0 Re Benefits-Social Security	5,358.00	4,775.03	582.97
01-4520-2-225-0 Re Benefits-Medicare	1,253.00	1,116.71	136.29
01-4520-3-110-0 Re Senior Program Perm Pos.	19,874.00	19,113.21	760.79
01-4520-3-120-0 Re Senior Program Temp Pos	750.00	0.00	750.00
Total Recreation Administration	<u>108,390.00</u>	<u>100,938.97</u>	<u>7,451.03</u>
Parks Maintenance			
01-4521-2-110-0 Pk Parks Perm Positions	18,617.00	17,743.56	873.44
01-4521-2-140-0 Pk Parks Overtime	510.00	238.23	271.77
01-4521-2-220-0 Pk Benefits-Social Security	1,186.00	1,042.81	143.19
01-4521-2-225-0 Pk Benefits-Medicare	277.00	243.84	33.16
01-4521-2-410-0 Pk Parks Electricity	2,400.00	1,976.91	423.09
01-4521-2-412-0 Pk Parks Water	200.00	0.00	200.00
01-4521-2-610-0 Pk Parks Supplies - General	8,000.00	5,591.44	2,408.56
01-4521-2-630-0 Pk Parks Maintenance & Repair	4,000.00	3,216.69	783.31
01-4521-2-740-0 Pk Parks Equipment & Machinery	1,000.00	980.76	19.24
Total Parks Maintenance	<u>36,190.00</u>	<u>31,034.24</u>	<u>5,155.76</u>
Patriotic Purposes			
01-4583-1-110-0 Pa July 4 Perm Positions	1,600.00	2,209.76	(609.76)
01-4583-1-120-0 Pa July 4 Part Time Position	3,200.00	4,320.00	(1,120.00)
01-4583-1-811-0 Pa July 4 Expense	0.00	513.78	(513.78)
01-4583-2-225-0 Pa July 4 Benefits-Medicare	25.00	31.07	(6.07)
Total Patriotic Purposes	<u>4,825.00</u>	<u>7,074.61</u>	<u>(2,249.61)</u>

2016 EXPENDITURES REPORT

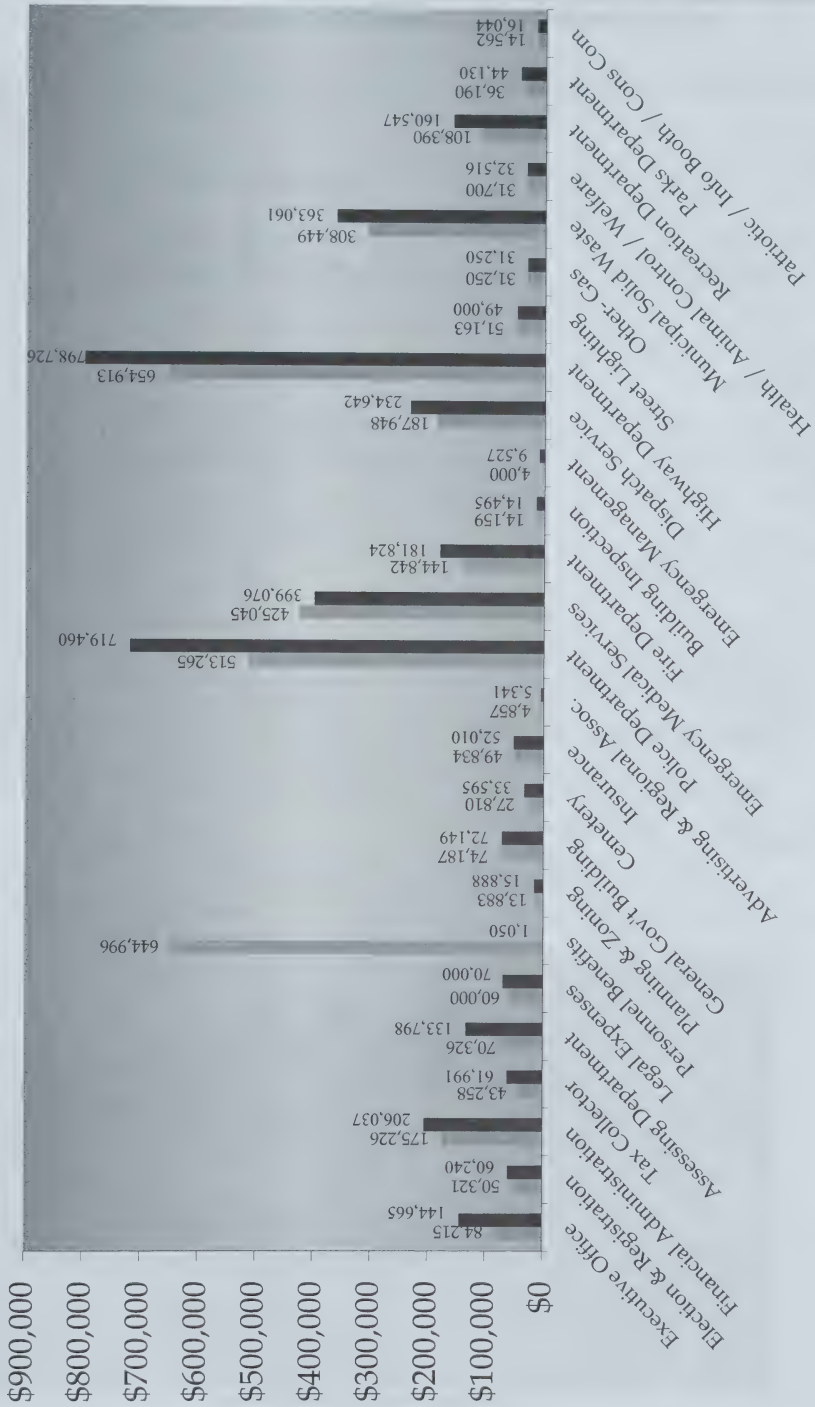
GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Information Booth			
01-4589-1-120-0 Cu Info Booth Part Time Position	7,694.00	5,131.97	2,562.03
01-4589-1-341-0 Cu Info Booth Telephone	504.00	698.85	(194.85)
01-4589-1-412-0 Cu Info Booth Water	200.00	35.00	165.00
01-4589-1-610-0 Cu Info Booth Supplies-General	250.00	166.20	83.80
01-4589-2-220-0 Cu Benefits - Social Security	477.00	330.92	146.08
01-4589-2-225-0 Cu Benefits - Medicare	112.00	77.40	34.60
Total Information Booth	9,237.00	6,440.34	2,796.66
Conservation Commission			
01-4611-2-560-0 Co Admin Dues	500.00	0.00	500.00
Total Conservation Commission	500.00	0.00	500.00
Principal - Long Term Debt			
01-4711-2-980-0 De Principal Cat Backhoe	12,812.00	12,313.32	498.68
Total Principal - Long Term Debt	12,812.00	12,313.32	498.68
Interest on TAN			
01-4723-1-994-0 De Interest T.A.N.	2,000.00	1,314.79	685.21
Total Interest on TAN	2,000.00	1,314.79	685.21
Transfer to Special Revenue Funds			
01-4912-2-960-0 Transfer To Dare	1,000.00	1,000.00	0.00
01-4912-5-960-0 Transfer To Library Fund	159,962.00	159,962.00	0.00
Total Transfer to Special Revenue Funds	160,962.00	160,962.00	0.00
Transfer to Capital Reserve Funds			
01-4915-1-960-0 Fire Truck C.R.F.	39,000.00	39,000.00	0.00
01-4915-1-962-0 Town Bldg Purchase/Repairs C.R.F.	50,000.00	50,000.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	75,000.00	75,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	55,000.00	55,000.00	0.00
01-4915-1-967-0 Highway Equipment C.R.F.	65,000.00	65,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-969-0 Medallion Opera House C.R.F.	1,195.00	1,195.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	12,000.00	12,000.00	0.00
01-4915-1-975-0 Emergency Disaster C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-978-0 Library Maintenance/Repairs C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-979-0 Police Equipment C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-982-0 Road Resurfacing & Reconstruc CRF	200,000.00	200,000.00	0.00
01-4915-1-983-0 Assessment C.R.F.	45,000.00	45,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	12,000.00	12,000.00	0.00
01-4915-1-987-0 Ambulance Equipment C.R.F.	12,000.00	12,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	65,000.00	65,000.00	0.00
Total Transfer to Capital Reserve Funds	666,195.00	666,195.00	0.00

2016 EXPENDITURES REPORT

GENERAL FUND	Budget 12/31/2016	Actual YTD 12/31/2016	Remaining 12/31/2016
Transfer to Trusts & Agency Funds			
01-4916-1-960-0 River Maintenance	5,000.00	5,000.00	0.00
01-4916-1-965-0 Longevity/Severence	3,000.00	3,000.00	0.00
Total Transfer to Trusts & Agency Funds	<u>8,000.00</u>	<u>8,000.00</u>	<u>0.00</u>
Land & Improvements			
01-6901-1-714-0 Hwy Asphalt & Paving	70,000.00	69,831.15	168.85
01-6901-1-715-0 Tinker Brook Project	110,000.00	110,000.00	0.00
Total Land & Improvements	<u>180,000.00</u>	<u>179,831.15</u>	<u>168.85</u>
Other Improvements			
01-6909-1-290-0 July 4 Celebration	10,000.00	10,000.00	0.00
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-731-0 Child Advocacy Center	2,848.00	2,848.00	0.00
01-6909-1-732-0 Community Action Program	9,700.00	9,700.00	0.00
01-6909-1-734-0 Home Health Care Services	17,500.00	10,821.78	6,678.22
01-6909-1-735-0 Gorham Community Learning Ctr	4,000.00	4,000.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	15,000.00	15,000.00	0.00
01-6909-1-740-0 Special Olympics	2,000.00	2,000.00	0.00
01-6909-1-758-0 Av Chamber Of Commerce	3,000.00	3,000.00	0.00
Total Other Improvements	<u>70,943.00</u>	<u>64,264.78</u>	<u>6,678.22</u>
TOTAL GENERAL FUND EXPENDITURES:	<u><u>4,843,288.00</u></u>	<u><u>4,559,176.65</u></u>	<u><u>284,111.35</u></u>

2016-2017 OPERATING EXPENSES BY DEPARTMENT

■ 2016 ■ 2017



4TH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2016

\$ 17,833.73

Income:

Ad Book	\$ 6,595.00	
Donations	\$ 1,662.00	
Interest	\$ 272.55	
Miller Amusement	\$ 10,159.60	
Town of Gorham	\$ 10,000.00	
Total Income:		\$ 28,689.15

Expenses:

Advertisement	\$ 3,528.50	
Charity	\$ 300.00	
Entertainment	\$ 6,477.00	
Fireworks	\$ 10,250.00	
Insurance	\$ 1,210.88	
Parade	\$ 1,567.93	
Postage	\$ 236.60	
Professional Services	\$ 150.00	
Supplies	\$ 2,315.92	
Taxes, State	\$ 75.00	
Utilities, Portable Toilets	\$ 1,175.00	
Wages, Common Cleaning	\$ 350.00	
Total Expenses:		\$ 27,636.83
Ending Balance December 31, 2016		<u>\$ 18,886.05</u>



Nathan Corrigan, President



Rick Eichler, Treasurer



Wagon Rides by the Common
Courtesy Photo Deborah Ryan

PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2016

Report of Income:

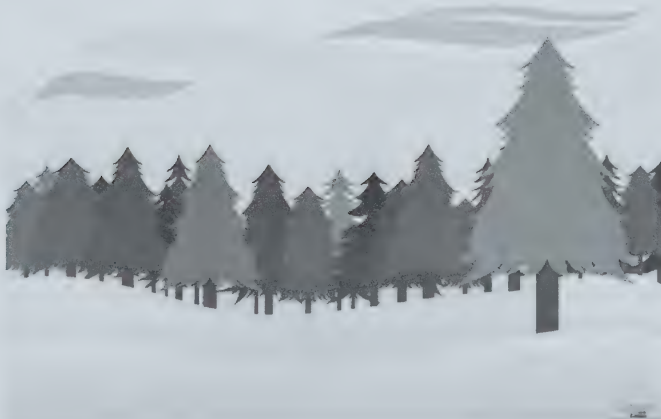
Timber Sales	\$0.00
Maple Tap Income	<u>\$82.80</u>
2016 Income	\$82.80

Report of Expenses:

Town of Randolph	\$20,109.00
Haven Neal, Forester	<u>\$5,000.00</u>
2016 Expenses	\$25,109.00

Summary:

Beginning Balance:	\$100,752.87
Net Income YTD	\$82.80
Expenditures YTD	<u>-\$25,109.00</u>
Balance 12/31/2016:	<u><u>\$75,726.67</u></u>



2016 WATER DEPARTMENT EXPENSES

Water Billed in 2016:

Water Rents	\$ 389,365.30	
Job Work & Materials	<u>16,927.45</u>	\$ 406,292.75
Administrative Fee (shut-off notices)		2,525.00
Miscellaneous Reimbursements		96.31
Interest on Delinquent Accounts		1,026.58
Uncollected Revenue from 2015:		
Water Rents	\$ 9,516.15	
Job Work & Materials	<u>785.00</u>	10,301.15
TOTAL DEBITS		<u>\$ 420,241.79</u>

Remittances To Treasurer in 2016:

Water Rents	\$ 386,634.65	
Job Work & Materials	17,532.45	
Administrative Fees	2,525.00	
Misc. Reimbursements	96.31	
Interest Collected	<u>1,026.58</u>	\$ 407,814.99 **
Abatements in 2016		4,078.67

Uncollected Revenue as of 12/31/16:

Water Rents	\$ 8,168.13	
Job Work & Materials	<u>180.00</u>	8,348.13
TOTAL CREDITS		<u>\$ 420,241.79</u>

OPERATION & MAINTENANCE

2016 Appropriation	\$ 424,085.00
Less Expenditures	<u>(386,010.21)</u>
	38,074.79

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	177,280.97
Fringe Benefits	88,694.52
Billing Expense	1,102.00
Cascade Pump Station	2,700.82
Gorham Hill Spring	1,917.84
Insurance Cost/Liability/Auto etc	11,675.17
Mandated Payments	1,750.00
Materials & Supplies	15,859.37
Office Garage	8,266.44
Perkins Brook-Ice Gulch	200.19
Professional Services	14,622.10
Sugar Hill Reservoir	725.86
Vehicle Operations	7,180.22
Water Filtration Plant	39,996.25

2016 WATER DEPARTMENT EXPENSES

Water Main Replacement	6,807.60
Well #2 & Well #1	5,730.86
Total	\$ 386,010.21
Transferred to Water Capital Reserve	21,804.78
	\$ 407,814.99 **

WATER FILTRATION PLANT

Billed in 2016:	
Water Filtration Plant	\$ 54,421.85
Interest on Delinquent Accounts	111.81
State Aid WFP	26,488.80
Uncollected from 2015	2,335.12
TOTAL DEBITS	\$ 83,357.58

Remittances to Treasurer in 2016:	
Water Filtration Plant	\$ 56,098.30
State Aid WFP	26,488.80
Interest Collected:	111.81
Abatements in 2016:	10.51
Uncollected as of 12/31/2016	648.16
TOTAL CREDITS	83,357.58

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2015	\$ 77,914.31
Deposits in 2016	56,210.11
State Aid	26,488.80
Interest Earned	0.00
	160,613.22
Bond Payment	(79,645.31)
Balance in Account 12/31/16	\$ 80,967.91

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 2015	\$ 352.55
Interest Earned	0.00
	352.55
Transferred Balance to Water Account	(352.55)
Balance in Account 12/31/16	\$ 0.00

2016 WATER DEPARTMENT EXPENSES

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2015	\$ 329,768.21
Interest Earned in 2016	32.15
	<u>329,800.36</u>
Less Expenditures	<u>(18,638.90)</u>
	311,161.46
2016 Surplus Revenue Transferred	<u>21,804.78</u>
Balance in Account 12/31/16	\$ 332,966.24

Expenditures:

New LMI Pump for WFP	\$ 1,294.84
Purchased Prema Patch	\$ 2,778.20
New 3" Diaphragm Trash Pump	\$ 1,775.00
New Flow Transmitter for WFP	\$ 2,536.05
New Refrigerator for the Lab	\$ 2,003.58
Paving on Evans Street (60%)	\$ 2,000.00
Repairs to Generator at Tinker Brook Pump House	\$ 2,275.03
Repairs to Pump at Tinker Brook Pump House	\$ 816.20
Paving on Glen Road Extension	\$ 1,332.00
Engineering Services for Perkins Brook Dam Project	<u>\$ 1,828.00</u>
	\$18,638.90



Third Hole
Photo Courtesy Deborah Ryan

2016 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2016:

Sewer Rents	\$ 396,177.55	
Job Work & Materials	<u>16,258.68</u>	\$ 412,436.23
Miscellaneous Reimbursements		1,740.00
Interest on Delinquent Accounts		1,161.68
Uncollected Revenue from 2015		
Sewer Rents	\$ 6,544.95	
Job Work & Materials	<u>0.00</u>	\$ 6,544.95
TOTAL DEBITS		\$ 421,882.86

Remittances to Treasurer in 2016:

Sewer Rents	\$ 389,834.43	
Job Work & Materials	16,158.68	
Reimbursements	1,740.00	
Interest Collected	<u>1,161.68</u>	\$ 408,894.79 **
Abatements in 2016		5,914.26
Uncollected Revenue as of 12/31/16		
Sewer Rents	\$ 6,973.81	
Job Work & Materials	<u>100.00</u>	\$ 7,073.81
TOTAL CREDITS		\$ 421,882.86

OPERATION & MAINTENANCE

2016 Appropriation	\$ 463,553.00
Less Expenditures	<u>(378,391.15)</u>
	85,161.85
Expenditures:	
Commission Salaries	\$ 1,500.00
Payrolls	60,829.83
Fringe Benefits	28,298.13
Billing Expense	698.94
Insurance Liability/Auto/etc.	7,817.69
Mandated Payments	50.00
Materials & Supplies	3,926.84
Office Garage	1,093.44
Professional Services	2,820.16
Sewer Main Replacement	3,000.00
Tinker Brook Lift Station	3,572.72
Vehicle Operations	3,597.10
Wastewater Treatment Plant	<u>261,186.30</u>
Total	378,391.15
Transferred to Sewer Capital Reserve	<u>30,503.64</u>
	\$ 408,894.79 **

2016 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2015	\$ 293,482.28
Interest Earned in 2016	26.58
	<hr/> 293,508.86
Less Expenditures	(69,799.01)
	<hr/> 223,709.85
2016 Surplus Revenue Transferred	30,503.64
Balance in Account 12/31/16	<hr/> \$ 254,213.49

Expenditures:

Sewer Pipe	\$ 1,349.40
Manhole Supplies for Glen Road	\$ 1,397.00
Sewer Frames & Covers	\$ 6,126.00
Tinker Brook Force Main Installation	\$ 18,324.27
Sewer Pipe & Fittings for Evans Street	\$ 3,059.81
Plug Valve for WWTF	\$ 1,551.57
Repair Blower/Exhauster at WWTF	\$ 11,457.46
On Site Service for Blower at WWTF	\$ 3,526.00
Paving on Evans Street (40%)	\$ 3,000.00
Transfer Switch at WWTF	\$ 5,900.00
NH Route 16 Pavement Preservation Project	\$ 14,107.50
	<hr/> \$ 69,799.01



Roger Goulet, Dave Patry & Lee Carroll



Congratulations Dave Patry
on your retirement

WATER & SEWER DEPT. EQUIPMENT INVENTORY

2014 Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2007 Case 580 Loader/Backhoe
2006 ¾ Ton Chevrolet Pickup Truck
2006 20 Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2001 Wacker 3" Trash Pump
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer



Main Street
Photo Courtesy of Deborah Ryan

2016 ANNUAL TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 11, 2016. Polls were open from 10:00 am to 6:00 pm for the purpose of voting for Town & School officials and 2 Town Articles. Once tabulation of the votes on Articles 1 through 3 took place and cast and uncast ballots were sealed, election officials went to the GRS Cooperative School Gymnasium where the Business Meeting was held to act upon the remaining articles.

Moderator Bruce Lary opened the meeting at 7:08 pm by introducing Miss Amy Bousquet who proficiently sang our National Anthem a cappella. Moderator Lary announced that the Gorham Middle School students would be doing yard work on Friday, May 6 with a rain date of Monday, May 9. Interested residents may sign up or call 466-2776 to leave a message for Mrs. Lucy Evans.

Presentations were made to: Joan Bennett for serving as Supervisor of the Checklist for 11 years and to Jeff Schall for serving as Selectman for the past three years.

ARTICLE 1: To elect one (1) Selectman for a term of three (3) years, one (1) Water & Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Planning Board Member for a term of one (1) year, four (4) Budget Committee Members for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years. (To be voted on by written ballot while the polls are open for receipt of same.)

Moderator Lary outlined the Rules of Order for the meeting and provided the results of the elections as follows:

Selectman:	Patrick D LeFebvre Write-in for several people	161
Trustee of Trust Fund:	Write-in for several people	
Water & Sewer Commission:	Ted Miller	184
2 Planning Board Members for 3 years:	George Barney Valliere Dennis Arguin Michael Waddell	126 106 105
Planning Board Member for 1 year:	Paul Robitaille	173
3 Budget Committee Members for 3 years:	Todd A Lamarque Write-in for several people	181
Budget Committee Member for 1 year:	Write-in for several people	
Library Trustee:	Clint Emmett	176
Supervisor of Checklist:	Victoria M Hill	183
Moderator:	Bruce S Lary	193

2016 ANNUAL TOWN MEETING MINUTES

Gorham School Board Members (2):	Stephen P Michaud	170
	Dennis Wade	39
	Write-in for several people	
Moderator:	Bruce S Lary	185

ARTICLE 2: To see if the Town will vote to adopt the changes to the Zoning Ordinance: to add a definition of "Directional Sign" to Article III, to move paragraph 5.04X to Definitions and revise the definition of "Entity", to amend the definition of "Sign" in Section 3.51 and to adopt the changes to Section 5.04 Signs, as proposed by the Planning Board. Text of these changes has been available at the Gorham Town Hall and on the Town of Gorham Website since proposed. (Recommended by Planning Board.) **Yes - 154 No - 45**

ARTICLE 3: To see if the Town will vote to authorize the Town Clerk to collect an additional motor vehicle registration fee for the purpose of supporting a municipal and transportation improvement fund. Of the amount collected, up to 10 percent, but not more than \$0.50 of each fee paid, may be retained by the local official designated by the municipal government or by the Town Clerk for administrative costs. The remaining amount shall be deposited into the municipal transportation improvement fund established to allow a community to fund, wholly or in part, improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and inter-modal facilities and public transportation. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality.

The maximum fee charged under this paragraph shall be \$5. The municipality shall establish the required fee, up to the maximum amount allowable, based on anticipated funding needs for transportation improvements. The additional fee shall be collected from all vehicles, both passenger and commercial, with the exception of all-terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles or motorcycles, as defined in RSA 259:4.

And further, to require the Town Clerk, after deducting the \$0.50 from each fee to cover administrative costs, to deposit the remainder into a Municipal Transportation Capital Reserve Fund, which is hereby created, to be held by the Town Treasurer in a separate account and to be spent under the direction of the Board of Selectmen as Agents of said fund for the purposes described above. **Yes - 113 No - 93**

ARTICLE 4: To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,826,789.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2016 ANNUAL TOWN MEETING MINUTES

	Budget Committee	Tax Rate Impact / 1000
General Government	\$1,298,913.00	\$4.72
Public Safety	1,289,259.00	4.69
Highways, Streets, Bridges	737,326.00	2.68
Municipal Solid Waste/Recycling	308,449.00	1.12
Health Purposes	1,700.00	<.01
Welfare	30,000.00	.11
Recreation, Parks	144,580.00	.53
Patriotic Purposes	4,825.00	.02
Information Booth	9,237.00	.03
Conservation Commission	500.00	<.01
Debt Service	2,000.00	<.01
Total	\$3,826,789.00	

Paul Robitaille: So moved.

Grace LaPierre: Second.

Joey Pelletier: What was last year's budget?
He was directed to Page 18 of the Town Report.

Lori Boisselle: What is "Patriotic Purposes"?

Fourth of July for wages.

Suzanne Demers: What is the breakdown of Public Safety?

She was directed to Page 18 of the Town Report.

Vote taken – Passed unanimously.

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of **\$463,553.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

Ted Miller: So moved.

Roger Goulet: Second.

Vote taken – Passed unanimously.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **\$503,731.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

Lee Carroll: So moved.

Roger Goulet: Second.

Joey Pelletier: This is for real? How is it possible to not affect general taxation?

He was advised that these sums are paid by users through the water & sewer bills.

Vote taken – Passed.

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **\$159,962.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.58 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

2016 ANNUAL TOWN MEETING MINUTES

David Graham: So moved.

Paul Robitaille: Second.

Joey Pelletier: Do you have usage statistics for the Library.

Elizabeth Thompson: explained that there are 1685 members using the library showing a 17% increase in usage along with a 36% increase in programming available.

Beth Lorden: moved to amend article to \$150,000 as it was in last year's budget.

Bill Jackson: Second.

Bill Hatch: Expressed his appreciation for the Library and that it is a valued asset of the town.

Aaron Gorban: spoke in favor of the library budget as written.

Vote taken – Amendment failed.

Vote taken – Article passed as written.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$0.06* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Aaron Gorban: So moved.

Tim Bernier: Second.

Jen Stewart: What is the balance in the capital reserve fund?

Bruce Lary: Six cents.

Vote taken – Passed.

ARTICLE 9: To see if the town will vote to discontinue the Recreation Van Capital Reserve Fund created in 1990. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

Paul Robitaille: So moved.

Shawn Costine: Second.

Pamela Gralenski: What is the balance of the fund with interest and how will a new bus be purchased when needed?

Jeff Stewart: Responded the balance is \$0.37 cents. He went on to explain that the fund is being discontinued because it is not needed as the revolving fund will be used in the future.

Vote taken – Passed.

ARTICLE 10: To see if the town will vote to raise and appropriate the amount of **\$70,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.25 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Paul Robitaille: So moved.

Austin Holmes Jr: Second.

Suzanne Demers: Explained that she was bothered that snowmobiles were allowed to ride sidewalks damaging them and then taxpayers are required to repair them. Who benefits from snowmobilers on sidewalks?

Bruce Lary: Local businesses benefit which in turn benefits the entire town.

Vote taken – Passed.

2016 ANNUAL TOWN MEETING MINUTES

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$110,000.00** as a Special Article for the Tinker Brook Project to replace the existing culvert with a bridge. \$110,000 to come from fund balance as of December 31, 2015. \$0.00 to come from taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Paul Robitaille: So moved.

David Graham: Second.

Vote taken – Passed.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program. Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Patrick Lefebvre: So moved.

Yves Zornio: Second.

Gina Saladino: Is the DARE Program still in the schools?

Paul S Cyr Jr: Police Dept is looking to get someone trained to do just that.

Andrea E. M. Gagne: Expressed that the need for the program is critical.

Paul S Cyr Jr: With the heroin epidemic, it is important to start teaching our young about the dangers of drugs. The DARE Program is being revamped to address these dangers for different age groups.

Andrea E. M. Gagne: Agreed with Chief Cyr.

Vote taken – Passed.

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the support of the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Paul Robitaille: So moved.

Rick Eichler: Second.

Lori Boisselle: Why are there two articles for 4th of July; patriotic purposes in Article 4 and this article?

Chief Cyr: Article 4 is for law enforcement for the 4th of July. Article 13 is for fireworks.

Pamela Gralenski: Why is there a balance in the 4th of July Committee Report?

Rick Eichler: Because we try to build it up so that when we have a special year, we have funds for additional events.

Vote taken – Passed.

ARTICLE 14: To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for \$61,000.00 for the purpose of leasing a 2015 Caterpillar 415F2 Wheel Loader Backhoe for the Highway Department, and to raise and appropriate the sum of **\$12,812.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. Tax Rate Impact: \$0.05 (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Patrick Lefebvre: So moved.

Paul Robitaille: Second.

2016 ANNUAL TOWN MEETING MINUTES

Vote taken – Passed.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$39,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$190,112.28.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Patrick Lefebvre: So moved.

Rick Eichler: Second.

Joey Pelletier: What is the cost of the new truck?

Rick Eichler: \$280,000 to \$350,000 for a basic truck.

Vote taken – Passed.

Grace LaPierre: Moved to combine Articles 16, 17, 18 and 19.

Buddy Holmes: Second.

Vote taken – Passed to combine Articles 16, 17, 18 and 19.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$88,762.17.* Tax Rate Impact: \$0.19 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of **\$75,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$129,999.09.* Tax Rate Impact: \$0.28 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of **\$65,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$167,839.38.* Tax Rate Impact: \$0.24 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$156,806.52.* Tax Rate Impact: \$0.20 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Grace LaPierre: So moved.

Terry Oliver: Second.

Jay Guilmette: Do we need a third ambulance? Is it for safety reasons?

Chad Miller: Need to have at least two ambulances. It's really about availability

Suzanne Demers: Concerned about the Ambulance Dept budget, but appreciates everything they do for us. This is a municipality, not a business.

Dennis Wade: Asked about Articles 14, 18 and 19.

Buddy Holmes: Article 19 is just for solid waste. Not enough money in the Highway Heavy Equipment CRF to pay for that backhoe. There is also other equipment in the Highway Heavy Equipment CRF.

2016 ANNUAL TOWN MEETING MINUTES

Patrick Lefebvre: What is the balance in the Ambulance CRF?

Chad Miller: \$129,000.

Suzanne Demers: Are Randolph & Shelburne paying for a percentage of this as well?

Chad Miller: Yes, through their contract with us. I served on a committee to renew the contracts. We are using a "fee for service" model. Twenty percent of calls equals 20% of budget. Chad will provide Mrs. Demers with a copy of the spreadsheet.

Vote taken – Articles 16 – 19 Passed.

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$11,551.10. Tax Rate Impact: \$0.05* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Chief Paul Cyr: So moved.

Grace LaPierre: Second.

Vote taken – Passed.

Grace LaPierre: Moved to combine Articles 21, 22, 23, and 24.

Terry Oliver: Second.

Vote taken – Passed to combine Articles 21, 22, 23, and 24.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$30,774.37. Tax Rate Impact: \$0.04* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$1,195.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established. This sum to come from December 31, 2015 fund balance available for transfer on December 1, 2016. No amount to be raised from taxation. *Balance as of December 31, 2015: \$1,627.25.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8- 0.)

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$27,886.43. Tax Rate Impact: \$0.04* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2015: \$5.97. Tax Rate Impact: \$0.16* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8- 0.)

Lee Carroll: So moved on Articles 21, 22, 23, and 24.

Yves Zornio: Second.

Vote taken – Articles 21, 22, 23, and 24 Passed.

Grace LaPierre: Moved to combine Articles 25, 26, 27, and 28.

Terry Oliver: Second.

2016 ANNUAL TOWN MEETING MINUTES

Vote taken – Passed to combine Articles 25, 26, 27, and 28.

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$9,992.34.* Tax Rate Impact: \$.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$200,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$10,310.19.* Tax Rate Impact: \$0.73 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$15,001.49.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 28: To see if the town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$6,767.29.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Grace LaPierre: So moved on Articles 25 - 28.

Paul Robitaille: Second.

Mike Waddell: Article 26 originally started at \$415,000 to be appropriated. Two separate studies have identified roads in need of repair. Horizons Engineering estimated a cost of \$1 million to repair the worst of the roads which is about 25% of the roads. The remaining 75% of roads in town are not without problems. Hope the Board of Selectmen will proceed cautiously and not spend it all on a study, but on road repairs. There are roads in the Stony Brook development that one cannot put a plow to because they are so bad.

Suzanne Demers: How much revenue can be expected from the \$5/vehicle fee?

Robin Frost: Close to \$20,000.

Vote taken – Articles 25 – 28 Passed.

Joey Pelletier: Can we NOT combine any more articles?

Grace LaPierre: None will be made.

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of **\$65,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$10,000.04.* Tax Rate Impact: \$0.24 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Phil Cloutier: So moved.

Paul Robitaille: Second.

Beth Lorden: Last year's budget was \$10,000; why \$65,000 this year?

2016 ANNUAL TOWN MEETING MINUTES

Robin Frost: Outdated software. The request for new software will make the office more efficient. This amount is for the first year payment of a 5-year payment plan. The software will be fully integrated throughout the Town and will include modules for assessing, motor vehicle, tax collection, payroll and financials.

Pamela Gralenski: What are the future payments on this software?

Robin Frost: The total cost of the software is \$321,356. With the first payment at \$74,174 followed by \$56, \$66, \$61,794 and finally \$61,794 and includes support.

Suzanne Demers: So positions will be eliminated by attrition?

Robin Frost: Yes.

Pamela Gralenski: What happens if future years are not approved?

Robin Frost: We go back to BMSI

Denise Vallee: Explained that the present software is DOS based and has not been updated in over 20 years.

Jay Guilmette: Have we checked into upgrading BMSI?

Robin Frost: Yes.

Derek Eastman: Budget is flat: what are we not getting in services to pay for this new software?

Robin Frost: All the usual services will continue, we reduced other capital reserve additions to keep the budget flat.

Bill Hatch: What if we don't get the new software?

Robin Frost: Then we go back to BMSI.

Vote taken – Passed.

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2015: \$67,015.05.* Tax Rate impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

Paul Robitaille: So moved.

David Graham: Second.

Joey Pelletier: What is this Expendable Trust Fund for?

Reuben Rajala: Town has a long history of difficulties with water damage from flooding and hurricanes. This fund was set up to prevent flooding of our rivers and streams. There are gravel berms or dams installed at rivers' edge to protect the town. These need to be maintained. This is an underfunded article. Flooding is considered the #1 risk to the town and yet it is not adequately funded. I will be making an amendment to this article to increase the appropriation to \$50,000 as this is underfunded.

Joey Pelletier: Asked if FEMA would be of assistance?

Reuben Rajala: Explained that FEMA would; however, there is a 25% match required and that is nowhere to be seen. During the last storm damage along the Peabody River, the four homeowners paid the 25% without any assistance from the Town in the way of monies or work in kind.

Chad Miller: Flooding is at the top of the list for hazard vulnerability.

Reuben Rajala: Explained and continued to stress the need for the Town to recognize the seriousness of this threat to our town.

Bill Jackson: Mr. Moderator move the article

Chris Davies: Second.

Vote taken – Passed.

2016 ANNUAL TOWN MEETING MINUTES

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2015: \$22,786.63.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Paul Robitaille: So moved.

Bill Jackson: Second.

Vote taken – Passed.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. (By petition Richard Tanguay and others). Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Paul Robitaille: So moved.

Bill Jackson: Second.

Joey Pelletier: Is this for the elderly?

Pauline Tibbetts: Mostly for the elderly, but not only elderly.

Vote taken – Passed.

ARTICLE 33: To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. (By Petition Michael Chabot and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Paul Robitaille: So moved.

David Graham: Second.

Vote taken – Passed.

ARTICLE 34: To see if the town will vote to raise and appropriate the sum of **\$2,848.00** for the support of the Child Advocacy Center of Coos County. (By Petition Tiffany Kenison and others) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Dan Buteau: So moved.

Bill Hatch: Second.

Vote taken – Passed.

ARTICLE 35: To see if the town will vote to raise and appropriate the sum of **\$9,700.00** for the purpose of supporting the Tri-County Community Action Program, Inc. This request will support North Country Transit/ Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; and the Community Contact Office \$3,000.00 - all sponsored by TCCAP. (By Petition Patricia Riley and others.) Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Paul Robitaille: So moved.

David Graham: Second.

Joey Pelletier: Are federal monies available?

Andrea E. M. Gagne: Yes, and this appropriation is in addition to the federal funds received.

Vote taken – Passed.

2016 ANNUAL TOWN MEETING MINUTES

ARTICLE 36: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By Petition Raylene Beaulieu and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Phil Cloutier: So moved.

Paul Robitaille: Second.

Vote taken – Passed.

ARTICLE 37: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Historical Society's museum and the organization's public service efforts to preserve and display the Town's history. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Mike Waddell: So moved.

Patrick Lefebvre: Second.

Vote taken – Passed.

ARTICLE 38: To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Paul Bousquet and others.) Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

David Graham: So moved.

Paul Robitaille: Second.

Suzanne Demers: Is this to fund homework assistance? If so, this should be on the school budget and not the town budget.

Patricia Stolte: This is to assist with all the programs provided. This is only a small portion of the \$1M annual budget.

Vote taken – Passed.

ARTICLE 39: To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, a local arm of NH Special Olympics. (By petition James Couhie and others.) Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Linda Dupont: So moved.

Rick Eichler: Second.

Vote taken – Passed.

ARTICLE 40: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the professional, successful marketing efforts of the Androscoggin Valley Chamber of Commerce. These funds will be used along with other marketing funds to write a matching JPP Grant (Joint Promotional Program) to potentially double our marketing capacity. (By petition Kimberly Harris and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

2016 ANNUAL TOWN MEETING MINUTES

Grace LaPierre: So moved.

Terry Oliver: Second.

Vote taken – Passed.

ARTICLE 41: To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

Paul Robitaille: So moved.

David Graham: Second.

All reports are included in the annual Town Report.

Vote taken – Passed.

ARTICLE 42: To transact any other business that may legally come before the meeting.

Bill Jackson: Move to adjourn.

Paul Robitaille: Second.

Vote taken – Passed.

Moderator Lary thanked everyone and adjourned the meeting at 9:14pm.

Respectfully submitted,

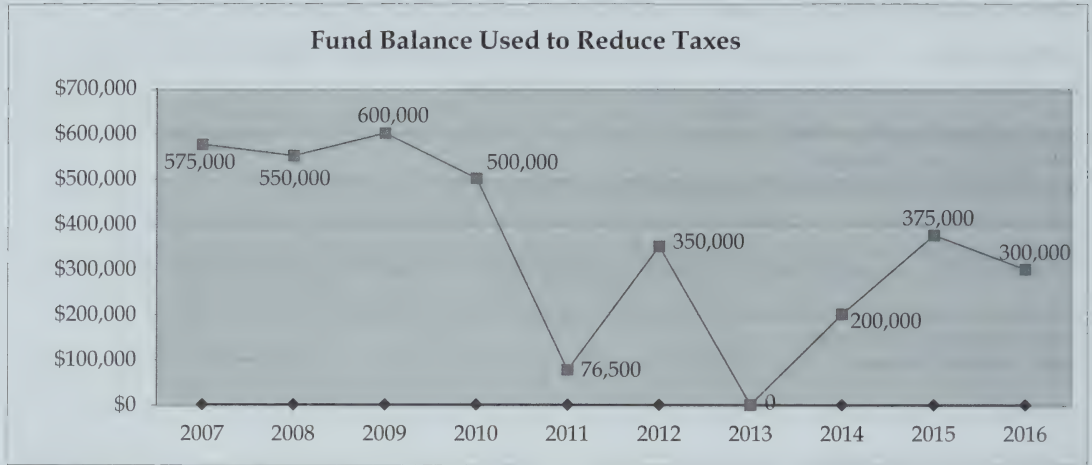


Carol T. Porter
Town Clerk

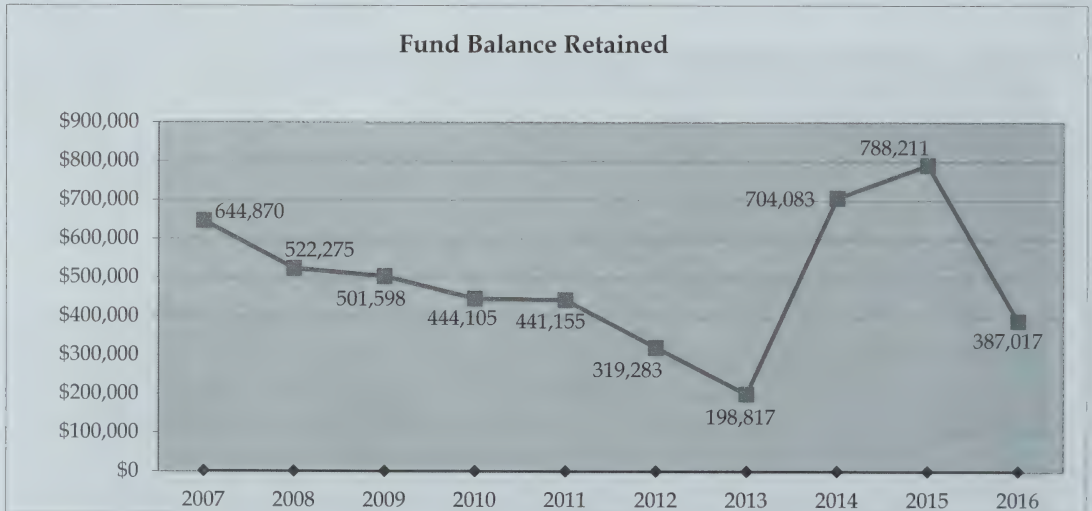


Lower Main Street
Photo Courtesy of Deborah Ryan

2007-2016
FUND BALANCE COMPARISON



\$111,195 was voted from fund balance in 2016 - \$110,000 for Tinker Brook Culvert Project and \$1,195 from rental of the Medallion Opera House into the MOH Maintenance Capital Reserve Fund.

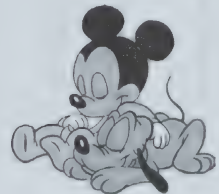


VITAL STATISTICS - BIRTHS

Child's Name	Birth Date	Birth Place	Parent's Name
Moore, Karbon Galaxy	3-Feb	Littleton, NH	Beth Labbe Justin Moore
Moore, Onyx Haze	3-Feb	Littleton, NH	Beth Labbe Justin Moore
Segnitz, Micheala Love	12-Feb	Berlin, NH	Michelle Welch Timothy Segnitz
Gambone, Luca Robert	20-Feb	Berlin, NH	Justine Gambone James Gambone
Hall, Ezekiel Lee	22-Mar	Berlin, NH	Gabrielle Hall Robert Hall
Verratti, Kaiden James	31-Mar	North Conway, NH	Niomie Downs Codi Verratti
Marsh, William Oliver	10-Apr	Berlin, NH	April Marsh Adam Marsh
Dyar-Law, Kullbi Orra	8-May	Berlin, NH	Brittany Dyar Joseph Law
Warner, Anthony James	10-Jul	North Conway, NH	Kari-Ellen Warner Carl Warner
Kelley, Avalon Everleigh	12-Jul	Berlin, NH	Erin Cram Sadhu Kelley
Ross, Benjamin Michael	23-Jul	Berlin, NH	Allison Ross Jason Ross
Lepage, Ezra Ray	1-Sep	Berlin, NH	Amanda Tibbetts Jonathan Lepage
Santy, Christopher James	26-Sep	Berlin, NH	Bridgette Santy Nicholas Santy
Buck, Zaiden Kenneth	4-Oct	Berlin, NH	Ava Menard Blaine Buck
Perreault, Lucien Marc	15-Nov	Berlin, NH	Nicole Perreault Glenn Perreault
Rano, Coen Allen	30-Nov	Berlin, NH	Beth Host Sean Rano
Sherman, Arthur Jacob	6-Dec	North Conway, NH	Rachel Sherman George Sherman
Strevig, Arthur Barry Venture	22-Dec	Berlin, NH	Misty Strevig Luke Strevig

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.

Carol Turcotte Porter
Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - MARRIAGES

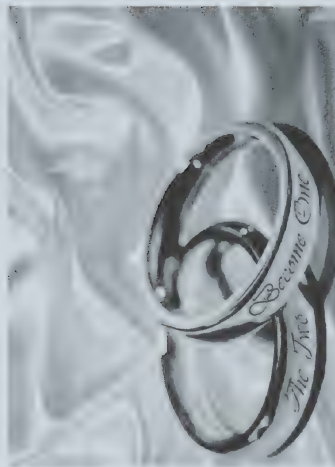
Date of Marriage	Place of Marriage	Name and Surname of Bride	Groom &	Residence of Each at Time of Marriage
30-Jan	North Conway	Desfosses, Christopher J Skeen, Rachel D		Gorham, NH Gorham, NH
4-Mar	Gorham	Napier, Charles G Thibodeau, Melissa L		Gorham, NH Gorham, NH
5-Mar	Jackson	Urgese, Zachary O Rauschenberg, Maia C		Gorham, NH Gorham, NH
11-Mar	Gorham	Thompson, Kevin W Carlstrom, Carrie L		Gorham, NH Gorham, NH
28-Mar	Gorham	Lapointe, Shaun R Alonzo, Marisa A		Gorham, NH Gorham, NH
14-May	Gorham	Heath, Benjamin C Currier, Holly R		Gorham, NH Gorham, NH
15-Jul	Gorham	Saunders Jr., Melvin L Caccavara, Antonia A		Gorham, NH Gorham, NH
16-Jul	Berlin	Connolly, Jason J Conway, Tammy S		Gorham, NH Gorham, NH
18-Jul	Conway	Sharp, Justin J Holmes, Stacy M		Anthem, AZ Gorham, NH
12-Aug	Berlin	Pelkey, David P Falardeau, Stacey L		Gorham, NH Gorham, NH
13-Aug	Gorham	Wach, Michael J Legere, Stacy N		Gorham, NH Gorham, NH
20-Aug	Randolph	Daniels, Jesse C Kelley, Aoibhinn M		Gorham, NH Gorham, NH
10-Sep	Gorham	Corrigan, Frederick W Theberge, Becky L		Gorham, NH Gorham, NH
16-Sep	Jackson	Delisle, Nathaniel R Corrigan, Lynn A		Gorham, NH Gorham, NH
17-Sep	Gorham	Kreul, John M Thompson, Elizabeth		Gorham, NH Gorham, NH

VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Bride	Groom &	Residence of Each at Time of Marriage
2-Oct	Randolph	Preston, Zachary K Hoyt, Kimberly A		Gorham, NH Gorham, NH
6-Oct	Gorham	Stockbridge, Alex L Bailey, Abigail G		Gorham, NH Gorham, NH
20-Nov	Gorham	Brennon, Daniel K Lepage, Merrily J		Gorham, NH Gorham, NH
31-Dec	Gorham	Perkins, Patrick M O'Neil, Erin L		Gorham, NH Gorham, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter
Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Adinolfi, Carmella V	96	18-Sep	Berlin, NH	Camille Dalphonse	Palmarosa (Unknown)
Allen, Richard Lee	69	17-Aug	Gorham, NH	Leo A. Allen	Germaine Marie Larochelle
Barnett, Barbara A	98	13-Jan	Portland, ME	Charles Akers	Estella Mills
Bernier, Darrell G	76	21-Aug	Gorham, NH	Joseph Albert Bernier	Cecilia Marie Gilbert
Bigl, Carol Joyce	74	25-Sep	Gorham, NH	Lawrence E. MacDougall	Gladys E. Perham
Bizier, Claude	49	27-Nov	Concord, NH	Raymond Bizier	Gemma Dallaire
Cass Jr, Robert Leon	63	8-Feb	Gorham, NH	Robert L Cass, Sr	Barbara Phillips
Chandler, Raymond P	85	16-Aug	N. Conway, NH	Philip R. Chandler	Kathleen St. Clair
Chapman, Chester Willard	60	26-Mar	Gorham, NH	Ralph L. Chapman	Pearl M. Savard
Cote, Robert P	81	16-Mar	Gorham, NH	Philip T. J. Cote	Arlene Ellis
Dalphonse, Mary Sinibaldi	98	14-Jul	Berlin, NH	Tito Sinibaldi	Amina DiProzio
Dalphonse, Nicholas	93	23-Jan	Berlin, NH	Camille Dalphonse	Mary Dimattio
DesMarais Sr, Joseph V	82	12-Jan	Lancaster, NH	Andre A. Desmarais	Ellen Lyons
Doak Sr, Frederick William	68	2-Apr	Gorham, NH	Jeremia Doak	Veronica Theriault
Edmondson, Walter E	86	20-Nov	Gorham, NH	Benjamin Edmondson	Minnie Wilkins
Flynn, Addie R	82	20-Feb	Littleton, NH	Arthur Lang	Grace Delano
Fournier, Marie Louise	82	10-May	Gorham, NH	Edward James Simoneau	Doris Edna Clark
Frechette, Iris L Stiles	93	20-Dec	Lancaster, NH	Winfield S Stiles	Mary E. Jewett
Gosselin, Annette Marie	67	17-Dec	Manchester, NH	Lionel Grendon	Marie Hamel
Guerin, Alma S "Bobby"	71	8-Dec	Berlin, NH	Alfred Gendron	Alma Bouchard
Harrington, George R	79	2-Feb	White River Junction, VT	Raymond E. Harrington	Nola D. Johnson
Henaault, Arthur J	96	25-Jun	Berlin, NH	Elie Henaault	Clara Blais
Honnon, Dorothy E. "Dolly"	93	21-Aug	Berlin, NH	Rufus Chambers	Hazel Mac London
Kennedy, Ivan E	94	8-Dec	Berlin, NH	John Kennedy	Josephine Vachon
King, Robert	85	30-Oct	Pompano Beach, FL	Dewey King	Alice Lamontagne
Lachance, Jennie T	95	12-Mar	Gorham, NH	Joseph Robak	Josephine Robak
Lafrance, Irmgard E	90	25-Jul	Berlin, NH	Gustav Schreiner	Lena Brethaur
Martin, Stephen	51	17-Jun	Berlin, NH	Richard Martin	Carol Peterson
Martineau, Harvey Joseph	93	26-May	Berlin, NH	Seraphin Martineau	Pauline Spaulding
Payette, Doris	82	14-Dec	Berlin, NH	George Roy	Azilda Marquis
Penney, Jackson E.	23	27-Sep	Gorham, NH	Daniel E. Penney	Susan Lord
Poulin, Leo Paul	88	7-Jan	Berlin, NH	Edmond Poulin	Marianne Robert
Provencher, Dorothy M.	86	30-Apr	Berlin, NH	Nelson Fenoff	Beulah May
Regan, Della M	86	17-Aug	Berlin, NH	Roland Jacques	Everdene Palmer
St Pierre, Marilyn L	75	6-Jan	Dover, NH	Robert Andrews	Lucy Cushman
Thibeault, Clarence Conrad	82	14-Jul	Gorham, NH	Henry Thibeault	Alice Cloutier

VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Vaillancourt, Joseph Rene	84	9-Aug	Berlin, NH	Emile Vaillancourt	Rose Drapeau
Vien, Lorraine B	84	4-Sep	Berlin, NH	Amie Gagne	Marguerite Bilodeau
York, June C	94	22-Oct	Berlin, NH	Chester Varney	Annie McGinnis
Zoulias, Christine	37	13-Nov	Berlin, NH	Fred Sweency	Patricia Zoulias

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter
 Carol Turcotte Porter
 Town Clerk

Always on our minds

Forever in our hearts



YEARS OF SERVICE

20 Years



Denise Vallee – Denise was hired in 1996 as the Fiscal Assistant. In 1997 she moved into the position of Interim Finance Director where she remained until 2000 at which time she became the Finance Director. She held that position until 2006 when she was promoted to her current position of Director of Finance & Administration. Denise has been instrumental in bringing class acts to perform at the Medallion Opera House. She has been involved in the Miss Berlin-Gorham Scholarship program since it was established and was responsible for creating the Miss Berlin-Gorham Outstanding Teen Scholarship program as well. Without her dedication to these programs, they would not be where they are today. Denise also worked tirelessly during the Town Hall renovation project and her eye for decorating can be seen throughout the Town Hall. Congratulations Denise on 20 Years of Service to the Town of Gorham.

15 Years

Jeff Tennis – Jeff was hired in 2001 as a laborer with the Water & Sewer Department. Jeff obtained his Grade I Water Treatment and Grade I Water Distribution licenses immediately following his hiring. Jeff's experience in the automotive field, his skills as a mechanic and his knowledge of auto body repair have saved the Department several thousand dollars over the years. When Dave Patry retired as the Water & Sewer Superintendent in 2016, Jeff was promoted to his current position as Interim Superintendent. Congratulations Jeff on 15 Years of Service to the Town of Gorham.



10 Years

Jacob Devoid – Jacob has been employed with the Gorham Emergency Dispatch since 2006 and is currently a Full Time Emergency Dispatcher.

Mark Santos – Mark was hired in 2006 by the Police Department as a patrolman. He is currently the sergeant.

5 Years

Steve Gauthier – Steve has been employed with the Public Works Department since 2011.

Constance Landry – Connie has been employed with the Public Library since 2011 and is currently the Assistant Librarian.



THE SENATE OF THE STATE OF NEW HAMPSHIRE

Report from Your North Country Senator

Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them – especially the NH Health Protection Plan that provides Medicaid coverage to thousands of low income North Country people and saves our health care the cost of caring for people who otherwise would not have health insurance.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities. I have legislation to permanently fund a new welcome center that will replace the closed Shelburne Rest Area.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,
Jeff Woodburn
North Country Senator

State House, Room 120
Concord, NH 03301
Jeff.Woodburn@leg.state.nh.us
603.271.3207



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2016 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,280.80 tons of recyclables, for the period January 1, 2016 through December 31, 2016, representing \$141,979.07 of marketing income to the District.

For calendar year 2016, our Transfer Station received 2,081 deliveries from District residents for a total of 469.25 tons of bulky waste and construction and demolition debris. In addition, our 382 commercial accounts delivered 356.38 tons of bulky waste and construction and demolition debris and 196.42 tons of wood. Recycling at the Transfer Station consisted of 1,244.12 tons of wood that was processed through a grinder, 206.01 tons of scrap metal; 303.61 tons of leaf and yard waste and 183.48 tons of brush which was chipped. In addition, 240 refrigerators/air conditioners; 90 propane tanks; 4,348 tires; 53,936 feet of fluorescent bulbs; 473 fluorescent U tubes and HID lamps; 918 ballasts and 77.30 tons of electronics were recycled. We also received 1,748 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$22,983.17. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Richard Lamontagne of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Raymond Holt (*Deceased, December 2016*) of Dummer.

In June, the District conducted its 25th annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 319 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,518. The next Household Hazardous Waste Collection Day will be held Saturday, June 3, 2017 at the District Transfer Station.

2016 was the fourteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2017 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

the family resource center



Mission: *To build healthier families and stronger communities through positive relationships, programs and collaborations in the North Country*

The Family Resource Center at Gorham is proud to serve the residents of Gorham through its programs, services and partnerships. FRC employs a staff of over 50 community-minded individuals and is a known and respected service provider to families throughout the North Country.

Project Youth Afterschool Program, part of NH's 21st Century Learning Center initiative, is dedicated to providing before-school, afterschool and summer learning programs. Afterschool programs keep students safe, inspire them to learn and support working families. In Gorham, they are located at the Edward Fenn Elementary and Gorham Middle Schools. In 2016, FRC added the before-school curriculum at Edward Fenn and increased residents served in Gorham to 189. Scholarships are made available to ensure access to every local family. Project Youth hosted over ten local events including the annual Gorham Veteran's Day Dinner (pictured above), Book Fairs, Art show & Performances at The Medallion Theatre, Healthy Eating education and volunteer activities. Afterschool projects promote community engagement for the local students!

Family Support Services worked with at-risk families to deliver quality evidence-based family support programs. Toddler Time, a weekly program held in Gorham, lets families take part in healthy activities, build parenting capacity and peer support. The home visiting programs worked to assess the needs of families and empower parents to create stability, raise healthy children and be contributing members of their community. FRC delivered services for Veterans Families in crisis and offered tax assistance to area residents through the IRS Vita Program.

Other agency initiatives included supplying school supplies, winter coats, backpacks, holiday gifts and food baskets to 65 families in need. The FRC continued to provide a community center for Senior Meals as well as many local and statewide groups/organizations a venue for meetings, trainings and events.

The FRC Board of Directors & staff members conveys their thanks to the people of Gorham for their past and continuing support. It is a privilege to serve the community and create positive outcomes for the youth and families of Gorham.

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is dedicated to caring for and educating our students in a safe, comforting environment. We have worked hard to maintain high educational standards. Our center works with local educators to aide in preparing our students for elementary school by coordinating curriculum and programming. We serve children from ages 18 months to 12 years old from Gorham, Randolph, Shelburne, Berlin and Milan.

Highlights from 2016:

- We have been working very hard to raise money to purchase a new van. Our van is crucial to our program to provide transportation to and from school and also for learning opportunities throughout our community. We have raised over half of the cost of the van through grants and fundraising and we are continuing our efforts.
- We completed our 3rd Annual 5K Fundraiser at Great Glen Trails. With the addition of sponsors, we were able to raise more money for our organization.
- We organized and completed our 1st Annual Summer Fun-draiser at Moose Meadow Mini Golf. This was a very successful event that drew a large crowd of families. It was great seeing families having fun and spending quality time with each other.
- Our school age program had its most successful summer to date. We had a total of 26 children enrolled. They enjoyed trips to the Weathervane Theatre, Theatre in the Woods, Moose Brook, AMC, Berlin Bowling Alley, Moose Meadow Mini Golf, Santa's Village and many, many more. The children had a great time and were lead by an amazing group of staff members.
- The GCLC was accepted to be reaccredited by the National Association for the Education of Young Children (NAEYC). Only three other childcare centers in Coos County are accredited and of the 902 licensed childcare centers in the state, only 54 are NAYEC Accredited. We worked very hard to obtain this recognition and we are very proud.



As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Played key, supportive role in helping to secure \$800,000 in funding for infrastructure improvements at the former Wausau paper mill site in Groveton, as well as \$25,000,000 for construction of the new Morrison Senior Living Community in Whitefield.
- Provided grant writing and technical assistance to assist communities.
- Designated to administer Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 150 traffic counts throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the last of four federally-funded scenic byway corridor management plans and staffed North Country Scenic Byways Council to maintain the state byway designation.
- Administered grant for the study of the Mad River to identify options for saving Campton Village water infrastructure from costly streambank erosion.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Assisted Coos County Planning Board with review of Balsams redevelopment plans.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations.
- Developed a guide to help cities and towns learn how to better promote sustainable business.
- Partnered with Northern New England Chapter of the American Planning Association (NNECAPA) to post case studies from ME, NH and VT showcasing successful community development projects in rural communities.

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are here to serve you. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

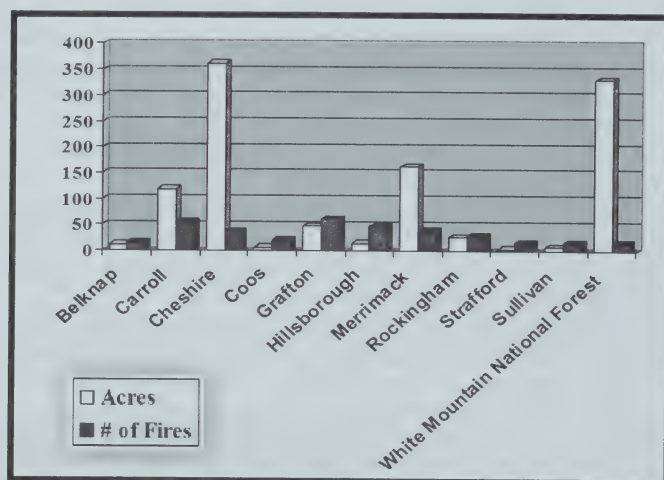
Barbara Robinson
Executive Director

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Over the past two years, New Hampshire has experienced its busiest fire season since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(*Misc.: power lines, fireworks, electric fences, etc.)

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

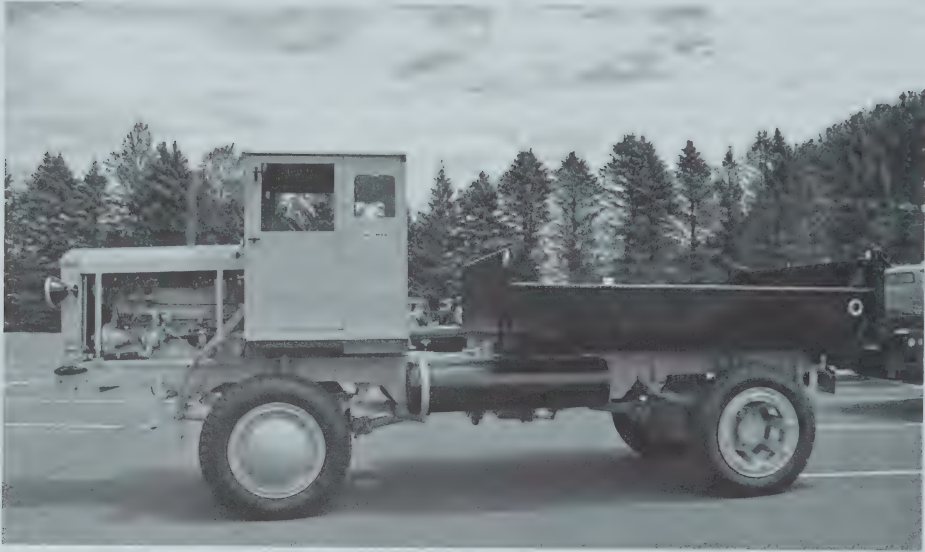
HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206



REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

GORHAM HISTORICAL SOCIETY REPORT

"Preserving the Past for the Future"



Rare 1929 Coleman 4WD Dump Truck
Former Gorham Public Works vehicle
Restored by Dick Hallberg
Photo: Hemmings Motor News

We had another good year at the Gorham Historical Society and museum. As usual, we had a great number and mix of visitors, including local school kids and adults, as well as folks hailing from nearly every US state and many countries around the world.

With the help of Board members Reuben Rajala and Tim Sappington, and several Gorham High School students, we were able to keep the grounds mowed and weedwhacked. Some modest repairs were also completed. Gorham Middle School students continue to assist us with Spring cleanup during their annual Community Service Day. The depot museum was generally open three days a week (Thursday-Saturday, 10 AM-3 PM) thanks to volunteer guides Reuben Rajala and Shirley Anderson.

Unfortunately, the planned reconstruction of the Moose Brook Howe pony truss bridge on the west side of the depot, has hit some unexpected snags. An alternative plan to reset it back in its original location on the Rail Trail, may still be possible in 2017.

Some local Edward Fenn kindergarten students, working with their teacher, Library staff and Reuben Rajala, wrote a wonderful, well illustrated story based upon the real "whales on the railroad" tale unearthed by Grand Trunk Railroad Historian

John Davis. The kids' book, called "Wally Whale's Wild Adventure" is a fun fictional book written from the perspective of one of the three beluga whales that were captured in the St. Lawrence River below Quebec City in 1861 and shipped by the Grand Trunk Railroad through town to the Boston Aquarial Garden. Now the Gorham Historical Society, which has researched the entire unique story, has plans to publish their own small book in 2017.

GORHAM HISTORICAL SOCIETY REPORT

It's a perfect illustration of how much fun some history can be! An incredible quilt made by Cora Jo Ciampi and Marion Santy was raffled in 2016 and proceeds have helped to fund such projects.

We have a number of projects that we hope to accomplish in 2017, including some repainting of several railroad cars that are on display. We also have additional brick edging to install around the wonderful flowerbeds at the museum, which were created with help from Gorham students and the Coos County Botanical Garden Club in recent years.

We continue to have people generously donate historical photos, other artifacts and model railroad equipment from time to time. We also sometimes purchase other Gorham-related historical items by monitoring eBay.

The Gorham Historical Society greatly appreciates the continued support from the Town of Gorham, our small membership, volunteers, donors and many visitors. We hope to see you at the museum in 2017!



Reuben Rajala
President



"Wally Whale's Wild Adventure" book cover

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

**ALL APPLICATIONS DUE NO LATER THAN
APRIL 15TH OF YEAR FILED**

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

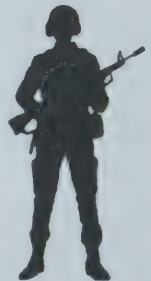
For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Veteran's Service Tax Credit (RSA 72:28)

**The Standard Veteran's Credit was increased to \$200 in 2014
\$200 or \$700**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident. The standard credit is \$200. For a member who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death, the standard credit is \$700. It is possible to qualify for both credits.



EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

Blind Exemption (RSA 72:37)

\$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

Disabled (RSA 72:37-b) adopted March, 1999

\$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal

Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.



Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or

nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

BUILDING PERMIT FEES

Residential (Single family or duplex)

New Construction	\$100 + .25/sq. ft.
Accessory Building	\$ 50 + .10/sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$ 35 (only if applied for as a separate project)
Remodel	\$ 35 + .20/sq. ft.
Renewal	50% of original fee



Commercial, Residential over 2 units, Spec homes

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$100 (only if applied for as a separate project)
Mechanical	\$100
Remodel	\$100 + .20 sq. ft. (per unit)
Renewal	50% of original fee (per unit)

Signs

Temporary	\$25
Permanent	\$40
Temporary Tents or Other Structures	\$40



Demolition	\$75
After-the-Fact Permit Penalty	\$150

Effective February 8, 2016

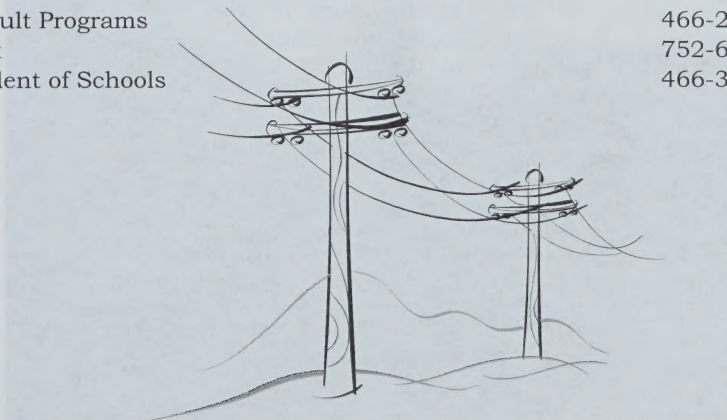
All Building Permits are effective for one year from date of issue.

Renewals will be for one year.

IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322	Ext 0
Androscoggin Valley Hospital	752-2200	
Assessing	466-3322	Ext 5
Berlin-Gorham District Court	752-3160	
Birth Certificates/Marriage Licenses	466-2744	Ext 7
Building/Electrical/Plumbing Permits	466-3322	Ext 5
Cemeteries/Burials	466-5025	
Chamber of Commerce	752-6060	
Code Enforcement	466-3322	Ext 5
Coos County Family Health Services	466-2741	
Dog Licenses	466-2744	Ext 7
Ed Fenn Elementary School	466-3334	
Elections/Voter Registration	466-2744	Ext 7
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322	Ext 5
Family Resource Center	466-5190	
Fire Permits	466-2549	
Fuel Assistance	752-3248	
Gorham Community Learning Center	466-5766	
Gorham Historical Society	466-5338	
Gorham Middle/High School	466-2776	
Health Officer	466-2549	
Information Booth	466-3103	
Medallion Opera House	466-3322	Ext 3
Motor Vehicle/Boat Registration	466-2744	Ext 7
NH Division of Health & Human Services	752-7800	
North Country Council	444-6303	
Post Office	466-2182	
Recycling	466-5025	
Senior & Adult Programs	466-2101	
Service Link	752-6407	
Superintendent of Schools	466-3632	



IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 14TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2017-2018

Town Offices will be closed.

Memorial Day	Monday, May 29, 2017
Fourth of July	Tuesday, July 4, 2017
Labor Day	Monday, September 4, 2017
Columbus Day	Monday, October 9, 2017
Veteran's Day	Friday, November 10, 2017
Thanksgiving Day	Thursday, November 23, 2017
Day After Thanksgiving	Friday, November 24, 2017
Christmas	Monday, December 25, 2017
New Year's Day	Monday, January 1, 2018
Civil Right's Day	Monday, January 15, 2018
President's Day	Monday, February 19, 2018



Mascot Pond
Photo Courtesy Michelle Lutz

TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-1146 (fax)
Monday – Friday 10 am to 6 pm
Saturday 10 am to Noon

Public Works

24 Main Street – (603) 466-5025
(603) 466-3115 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, May to October, 8 am to noon (dates to be determined) (Call FMI)

Recreation Department

33 Exchange Street – (603) 466-2101

Town Clerk / Tax Collector

20 Park Street – (603) 466-2744
(603) 466-3100 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-3100 (fax)
Monday – Friday 8 am to 5 pm
www.gorhamnh.org

Water & Sewer Department

8 Main Street– (603)-466-3302
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm

